

LOWER HUDSON VALLEY

PROGRAM HIGHLIGHTS

PROJECT LISTINGS

- PUTNAM COUNTY
- ROCKLAND COUNTY
- WESTCHESTER COUNTY
- MID-HUDSON SOUTH MULTI-COUNTY
- MTA - METRO NORTH RAILROAD
- NEW YORK STATE THRUWAY AUTHORITY
- NEW YORK STATE BRIDGE AUTHORITY

Mid-Hudson South TCC Program Highlights

The following is a select listing of bridge, highway, transit, ferry, mobility, bikeway, and walkway improvement projects of significance, which will affect the region's future transportation system. The program emphasis for the state and local highway systems is maintaining and operating the existing system and bringing that system to a state of good repair. The program emphasis for the transit operators is also to maintain their systems and to keep it in a state of good repair. A third emphasis is decreasing the number of single occupant automobile trips by increasing transit services, improving vanpooling and carpooling programs, and providing services that encourage/promote changing to transit and ridesharing. Increasing opportunities for pedestrians and cyclists by providing sidewalks, expanding the regional network of trailways, and including bicycle and pedestrian facilities in highway and transit projects is another emphasis area.

BRIDGE IMPROVEMENTS

Total funds programmed for the maintenance, repair, rehabilitation and replacement of bridges that are listed on the MHSTCC and Multi-County project listings using highway fund sources and sponsored by agencies are approximately \$261M for state bridges and \$27M for non-state bridges. This figure includes reconstruction, rehabilitation, deck replacement, repairs, washing, deck sealing, and painting of bridges.

New York State Department of Transportation

Bridges on the state highway system scheduled for rehabilitation or replacement include I-84/Dingle Ridge Road, Turk Hill Road/I-684, Route 59/Sickletown Road, Route 59/Western Highway, Route 59/Hackensack River, Route 9/Central Avenue, Route 9/Hudson Avenue, Route 9/Requa Street, Route 6/Route 9, Saw Mill River Parkway/Kisco Avenue, Route 120/Metro-North, and various bridges within I-287 Stages 3 and 4, as well as various bridges on I-684. In addition, all state owned bridges will be washed biennially, painted as needed, and have preventive maintenance work performed.

Putnam County

Sodom Road/East Branch Croton River is scheduled to be rehabilitated.

Rockland County

Bridges slated for replacement or reconstruction include: Sickletown Road Bridge over the Naurauschaun Brook, Oak Tree Road over the Sparkill Creek in the Town of Orangetown, and the Gurnee Avenue tunnel replacement project in the Village of Haverstraw.

Westchester County

The Westchester County Department of Public Works has two bridge projects including a bridge replacement project: Odell Avenue Bridge over the Abandoned Putnam Division Railroad (South County Trailway) in Yonkers; and, a major bridge replacement/rehabilitation project, the Bronx River Parkway over the Bronx River and MTA Metro-North Harlem Division at Crane Road in Scarsdale and Greenburgh. Greenwood Street over Hallocks Mill Brook is scheduled to be replaced by the Town of Yorktown. The Popham Road Bridge over the Metro-North Railroad will be replaced by the Village of Scarsdale.

Metro-North Railroad

The MNRR bridge program will continue the repair and replacement of bridges over the railroad or supporting the railroad's right-of-way. Highway funds will be used to replace South First Avenue/MNRR in Mt. Vernon, Bridge Street/MNRR in Irvington, and North Barry Street/MNRR in Mamaroneck.

HIGHWAY IMPROVEMENTS

Funding is programmed for the reconstruction and rehabilitation of New York State Department of Transportation and locally owned highways to maintain the existing transportation infrastructure and bring it to a state of good repair. New York State Department of Transportation projects include preventive maintenance resurfacing of highways, replacing culverts, repairing/replacing guiderail, replacing signs, installing traffic signals, and installing pavement markings.

Route 22

Funding is programmed to continue development of a project for the reconstruction and rehabilitation of Route 22 from Interstate 84 to Putnam Lake Road (CR 65) in Putnam County. Construction is anticipated beyond the TIP period.

Cross Westchester Expressway, I-287/I-87 Interchange and I-287 Corridor

A major commercial and commuter corridor, the Cross Westchester Expressway links the Tappan Zee Bridge with the New England Thruway, providing direct access to Rockland County, lower Westchester County and Southern Connecticut. Because of its magnitude the I-287 rehabilitation has been broken into four main stages. Stage 1, which reconstructed from the Tappan Zee Bridge to the Saw Mill River Parkway, is complete as is Stage 2A at Exit 5. Stage 2 is currently under construction from the Saw Mill River Parkway to Exit 5. Stage 3 from the Bronx River Parkway to Bloomingdale Road costing approximately \$110M is anticipated to be

let in Spring 2006. Stage 4 from Bloomingdale Road to Route 120 (including Exit 8E) is scheduled for 2009. Rehabilitation of the I-287 pavement from Route 120 to I-95 is scheduled for early 2007 construction. Reconstruction projects will include rehabilitation with operational and safety improvements and the addition of Intelligent Transportation Systems.

Taconic State Parkway

The final stage project to reconstruct and widen the parkway from four to six lanes from Route 35/202 to Route 6 and replace bridges was let in May 2003. The cost of this project is approximately \$62 million. A \$1.25M project to landscape the entire section from Route 35/202 to Route 6 will be let once the widening is complete.

A new entrance ramp from southbound Route 9A to the southbound Taconic State Parkway, known as Ramp X, is programmed at a cost of \$13M. The new ramp would be located north of Route 117.

I-684

The first stage of the Route 22/120/I-684 project in North Castle was let in May 2003 for \$7M and provides improvements at the I-684/Route 22 interchange in Armonk. The second stage which improves the I-684 Exit 2 interchange and rehabilitates the mainline I-684 in the vicinity of Exit 2 is scheduled for 2007. Stage 3 which completes the project on Route 120 from I-684 to Whipoorwill Road is scheduled for 2008.

The rehabilitation of the I-684 mainline from I-287 to just south of Exit 2 was let in April 2004 for \$16.2M. The section from Harris Road to Route 35 is scheduled for letting in 2008 and the section from Hardscrabble Road to I-84 for 2009. This completes repaving work on I-684.

I-84

I-84 is being repaved in stages from the Pennsylvania state line to the Connecticut state line. In the Mid-Hudson South region, projects in Putnam County include the section from the Taconic State Parkway to Ludingtonville Road which was let in April 2004. In addition, Ludingtonville Road to I-684 and I-684 to the Connecticut state line are scheduled for a December 2005 letting.

Putnam County

Putnam County has scheduled reconstruction/rehabilitation projects for Fair Street from Route 52 to John Simpson Road, Stoneleigh Avenue at Drewville Road, Peekskill Hollow Road from Oscawana Lake Road to Route 301, Peekskill Hollow Road from Bryant Pond Road to Oscawana Lake Road and Stoneleigh Avenue from Putnam Hospital to Route 6.

Rockland County

The Rockland County Highway Department has programmed an estimated \$9.5 million in new highway projects. Slated for reconstruction is Pascack Road from Smith Road to Pipetown Hill Road and tunnel replacement in Clarkstown. Intersection improvement projects include Suffern Lane at Hammond Road in Haverstraw, and Pascack Road at Lawrence Street in Ramapo. Rockland will also begin design and engineering for the Railroad Crossing Safety and Quiet Zone project to install Supplemental Safety Measures (SSMs) at highway-rail grade crossings on the West Shore Line. This will improve safety of the crossings and enable the County to establish a "Quiet Zone."

Westchester County

The Westchester County Department of Public Works has highway projects totaling \$4.6 million. These include a road reconstruction project at Bedford-Banksville Road in Bedford and North Castle, an intersection project Route 125 (Weaver St.) and Griffin Avenue to Quaker Ridge Road in Scarsdale and New Rochelle. There is also a safety improvement project at the new Yonkers Avenue Exit Ramp from the Northbound Bronx River Parkway in Yonkers and Mount Vernon. The City of New Rochelle has a number of traffic signal upgrading and coordinating projects scheduled.

NYS Thruway/New England Thruway

Approximately \$510 million of work is proposed for the 2006-2010 years for various improvements along both the New England Thruway (I-95) and NYS Thruway (I-87) in Westchester and Rockland Counties. The improvements include pavement rehabilitation, bridge replacement/rehabilitation, noise barriers, intelligent transportation systems, and operational improvements to two Toll Barriers. The 15-mile New England Thruway connects the Bruckner Expressway (I-95) in the Bronx, to I-95 in Connecticut. The NYS Thruway mainline begins at the northern end of the Major Deegan Expressway (I-87) at the NYC/Westchester County line, and continues north and across the Tappan Zee Bridge along the I-87/I-287 Corridor, a major link between New York City, Westchester County, and the rest of the state.

Projects for the 2006-2010 years include pavement reconstruction/rehabilitation on 50 of the 52 miles of highway, replacement/reconstruction/rehabilitation work on 49 bridges, reconstruction and operational improvements on I-95, from the I-287 Interchange to the Connecticut state line (Last Mile), operational improvements with Higher/Highway Speed EZPass at the New Rochelle (I-95) and Yonkers (I-87) Toll Barriers, major rehabilitation work to the Tappan Zee Bridge and four new noise barrier locations.

TRANSIT IMPROVEMENTS

Metro North Railroad

Over the five years, Metro North Railroad proposes to spend approximately \$1.6 billion, with rolling stock accounting for 35%. Approval for Metro-North's 2005-2009 Capital Program is required from Albany. Some of the significant transit projects include:

Rolling Stock:

- Purchase of 36 M-7 single cars to complete the replacement of the older car fleets on the Harlem and Hudson Lines
- Remanufacture of the 142 car - 20 year old M-3 fleet
- Midlife remanufacture of the 40 coach - 20 year old, end door coach fleet
- Purchase of 100 M-8 cars to begin replacement of the M-2 fleet which serves Metro-North's customers; with the State of Connecticut (CDOT)
- Continued remanufacture of the 30 year old M-2 cars with CDOT
- Remanufacture of the 54 car 17 year old M-4 fleet with CDOT

Passenger Stations:

- Hudson Line Station Rehabilitation -Hastings to Ossining - Stations will undergo major rehabilitation to maintain the stations in State of Good Repair.
- New Haven Line Stations Rehabilitation - Mt. Vernon East to Port Chester - Priority repairs will be completed such as replacement of the east overpass at Rye, platform rehabilitation, structural repairs, overpass repairs, electrical upgrades, lighting improvements and other necessary station rehabilitation and improvements.
- Station Buildings Rehabilitation - Rehabilitation of select stations in the service territory such as Tarrytown and Rye.
- Strategic Intermodal Facilities and Parking Expansion projects include monies to implement strategic station and parking investments to construct key intermodal transportation hubs in the Metro-North region. The work includes major station improvements such as new/expanded station facilities, new intermodal facilities to provide for connections with taxis and bus transfers, major interchange access improvements from Interstate highways/major roadways, expanded parking, and right of way improvements such as track, interlockings and signal work. Projects being studied now in the MHS region include North White Plains and Cortlandt.

Harmon Shop Replacement - The continuation of the replacement of the 100 year old repair facility will continue in this program with replacement of the locomotive and coach shops.

Rockland County

Rockland County will continue on-going replacement and fleet expansion of the County's paratransit vehicles and commuter coaches, and will also purchase alternate-fuel shuttle buses. Rockland will continue with the implementation of Intelligent Transportation Systems (ITS) technology for the Rockland County TOR, TZx and T.R.I.P.S. transit systems, including the development of a vehicle locator system and other ITS components.

Westchester County

The Westchester County Department of Transportation has 15 projects programmed over the next 5 years totaling approximately \$97.4 million. The primary focus of the program is the maintenance of bus service, including both capital rolling stock and operating services which have grown-up through the CMAQ program.

Among the major capital projects is the continued replacement of vehicles as they become eligible under federal rules. This includes paratransit vans, supervisory vehicles, and standard forty-foot transit buses. It should be noted that specifications for all new buses include technology designed to reduce emissions.

In addition to vehicle replacements, Westchester will be replacing system support equipment including the bus radio system and electronic fareboxes, as well as utilizing funds for preventive maintenance activities.

In addition, there are several operating services, including the Bee-Line Shuttle System, which will continue to receive funding during the five-year program.

Inter-County Services - NYSDOT

The operation and improvement of inter-county bus services continues. Services such as the Poughkeepsie-White Plains bus, the Orange Westchester Link, the Tappan Zee Express, the Stamford-White Plains Bus (I-Bus), the Croton Falls Shuttle, the Ridgefield- Katonah Shuttle, the Brewster-Danbury Shuttle, and West Shore Express Bus provide needed regional transit service and critical connections to the commuter rail system. These services are supported by features such as Uni-Ticket and guaranteed ride home programs.

The Haverstraw-Ossining Ferry service is using \$3.2M in Ferry Boat Discretionary funding obtained by the Hudson Valley Congressional delegation to make landside improvements in Haverstraw and Ossining.

MOBILITY IMPROVEMENTS

Efforts to improve mobility include the implementation of Transportation Demand Management (TDM) strategies, employee commute option programs, and installation of Intelligent Transportation Systems (ITS). Mobility strategies such as bike lanes and pedestrian walkways are handled in a separate section. Significant mobility strategies included in the TIP are:

Intelligent Transportation Systems (ITS)

The Hudson Valley Transportation Management Center (TMC) opened in August 2004 in Hawthorne adjacent to the Sprain Brook Parkway. Deployment of ITS will continue with the construction of projects to add ITS equipment to various highway corridors over the TIP period such as the Cross County Parkway, Hutchinson River Parkway, and Saw Mill River Parkway. The current I-287 rehabilitation projects are installing ITS equipment. The HELP program will continue as well as coordination of the dispatch of emergency services by the TMC with the State Police.

Transportation Demand Management (TDM)

The TDM program in Mid-Hudson South is extensive. It incorporates the inter-county bus services and Haverstraw-Ossining Ferry described above along with carpooling, vanpooling, employer-based programs, guaranteed ride home programs, Uni-Ticket, transfers between bus systems, park & ride lots, Ozone Action Days, web based transit trip planning, and general promotion of transit and ridesharing. Also involved is coordination among the transit operators involving routes, transfers, schedules, marketing, and ticketing to provide as seamless a service to riders as possible.

The Westchester and Rockland County Commute Alternatives Programs will continue to encourage commuters to find travel alternatives to the single occupant vehicle (SOV). On-going programs including Transitchek and Guaranteed Ride Home, will be supplemented by a NURIDE, a ride-matching program as well as marketing campaigns. All these programs encourage people to use transit or ride share.

BIKEWAY AND WALKWAY IMPROVEMENTS

In many instances, bikeway and walkway improvements are not specifically noted in project descriptions, as they may be components of larger projects. Sidewalks are being advanced both as separate projects and as components of larger scale improvements.

Mid-Hudson South is developing a system of individual trailways that eventually, will serve as a regional trailway system. The South County Trailway, North County Trailway, and Putnam Trailway will be substantially completed over this TIP period and together will create a trailway that extends from Yonkers to Brewster. The Maybrook Trailway will link Brewster to Dutchess County where the trailway will eventually continue to Poughkeepsie and link across the Hudson to Ulster County. West of the Hudson the Palisades Interstate Trailway implementation will

begin at its south end. Eventually the trailway will run north to Anthony Wayne Park or Bear Mountain. Various local links to these trailways are also being implemented.

Specific projects include: Route 306 sidewalks, continued construction of the Putnam County Bikeway from Mahopac to Brewster, continued construction of the Maybrook Bikeway from the Danbury Line to Route 164 in Patterson, construction of the first two stages of a paved trailway in the Palisades Interstate Parkway corridor from the New Jersey Line to Bear Mountain.

Bicycle and pedestrian improvements are also planned in Rockland for County Route 33 from Little Tor Road to North Middletown Road. Construction of the Ramapo River Trailway, a two mile paved trail from the New Jersey State Line to Route 59 in Hillburn, development of a pedestrian/bicycle trail on the abandoned Piermont Line from Monsey Glen Park to Robert Pitt Drive in the Town of Ramapo and improvements to Bike Route 9 Rockland Lake River Trail and the Dunderburg Mountain Trail.

In Westchester County, work will progress on the South County Trailway with a project which will construct the trail from the New York City line to its current terminus at Farragut Avenue in Hastings.

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (PUTNAM)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 806227 R&P <Exempt>	I-84 PAVEMENT REHABILITATION; LUDINGTONVILLE ROAD TO I-684 (PRIOR PIN 8062.DD) TOWNS OF KENT, PATERSON AND SOUTHEAST	IM 12/2004 SDF 12/2004 IM 06/2005 SDF 06/2005 IM 10/2005 IM 10/2005 SDF 01/2006 SDF 01/2006	0.000 P 0.000 P 0.000 D 0.000 D 8.730 C 0.873 I 0.970 C 0.097 I	0.036P 0.004P 0.045D 0.005D 8.730C 0.873I 0.970C 0.097I						
AQC: A10Z	PUTNAM	TOTAL >>>>	10.670	0.090	10.670	0.000	0.000	0.000	0.000	0.000
NYS DOT 811351 BRIDGE <Exempt>	TURK HILL ROAD OVER I-684 BRIDGE DECK REPLACEMENT. TOWN OF SOUTHEAST	HBRR 08/2005 SDF 08/2005 HBRR 01/2006 SDF 01/2006 HBRR 04/2009 HBRR 04/2009 SDF 07/2009 SDF 07/2009	0.000 P 0.000 P 0.058 D 0.015 D 1.080 C 0.130 I 0.270 C 0.032 I	0.064P 0.016P 0.058D 0.015D 1.080C 0.130I 0.270C 0.032I				1.080C 0.130I 0.270C 0.032I		
AQC: A19P	PUTNAM	TOTAL >>>>	1.585	0.080	0.073	0.000	0.000	1.512	0.000	0.000
NYS DOT 812658 RECON <Exempt>	TACONIC STATE PARKWAY REHABILITATION FROM BRYANT POND ROAD TO BULLET HOLE ROAD: SHOULDERS AND PAVEMENT. TOWN OF PUTNAM VALLEY	SDF 11/2006 SDF 11/2006 SDF 11/2007 SDF 11/2007	0.080 P 0.010 N 0.080 D 0.030 R			0.080P 0.010N 0.080D 0.030R				
AQC: A10P	PUTNAM	TOTAL >>>>	0.200	0.000	0.000	0.090	0.110	0.000	0.000	0.000
NYS DOT 812659 RECON <Exempt>	TACONIC STATE PARKWAY REHABILITATION FROM STILLWATER POND TO ROUTE 301 TO INCLUDE RESURFACING AND SHOULDERS. TOWN OF PUTNAM VALLEY	SDF 10/2006 SDF 04/2007 SDF 04/2007 SDF 04/2009 SDF 04/2009 SDF 12/2009 SDF 12/2009	0.030 S 0.100 P 0.020 N 0.100 D 0.040 R 4.910 C 0.491 I			0.030S 0.100P 0.020N 0.100D 0.040R 4.910C 0.491I		0.100D 0.040R	4.910C 0.491I	
AQC: A10P	PUTNAM	TOTAL >>>>	5.691	0.000	0.000	0.150	0.000	0.140	5.401	0.000
NYS DOT 813064 CONST <Non-Exempt>	ROUTE 22 RECONSTRUCTION FROM I-84 TO CR 65 TO INCLUDE WIDEN THE HIGHWAY FROM TWO TO FOUR LANES WITH A WIDE MEDIAN AND LEFT TURN LANES. TOWN OF SOUTHEAST	SDF 10/2007 SDF 12/2009 SDF 12/2009	4.734 R 23.000 C 2.300 I				4.734R		23.000C 2.300I	
AQC: NON	PUTNAM	TOTAL >>>>	30.034	0.000	0.000	0.000	4.734	0.000	25.300	0.000
NYS DOT 839062 INTER <Exempt>	ROUTE 6 SAFETY INTERSECTION IMPROVEMENTS TO ADD TURN LANES AND SIGNAL UPGRADES FROM BATTISTA DRIVE TO BALDWIN LANE. TOWN OF CARMEL	STPS 06/2009 SDF 06/2009 STPS 06/2010 SDF 06/2010	0.040 D 0.010 D 0.040 R 0.010 R					0.040D 0.010D	0.040R 0.010R	
AQC: A6P	PUTNAM	TOTAL >>>>	0.100	0.000	0.000	0.000	0.000	0.050	0.050	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (PUTNAM)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 839076 BRIDGE <Exempt>	ROUTE 6 BRIDGE REMOVAL OVER ABANDONED RR. REPLACE WITH 14'x16' BOX CULVERT. COORDINATE WITH PUTNAM II BIKEWAY. TOWN OF CARMEL	SDF 07/2007 SDF 07/2007	0.700 C 0.085 I			0.700C 0.085I				
AQC: A19P	PUTNAM	TOTAL >>>>	0.785	0.000	0.000	0.785	0.000	0.000	0.000	0.000
NYS DOT 839079 SAFETY <Exempt>	ROUTE 6 AND 6N INTERSECTION TRAFFIC CIRCULATION IMPROVEMENTS AND PAVEMENT REHABILITATION. TOWN OF CARMEL	SDF 05/2005 SDF 03/2007 SDF 02/2008 SDF 02/2008	0.000 D 0.035 R 1.000 C 0.200 I	0.100D		0.035R	1.000C 0.200I			
AQC: A6P	PUTNAM	TOTAL >>>>	1.235	0.100	0.000	0.035	1.200	0.000	0.000	0.000
NYS DOT 839089 SAFETY <Exempt>	ROUTE 6 CULVERT & WALL REPAIRS BETWEEN MERRITT STREET AND OAK STREET.	SDF 02/2005 SDF 02/2005 SDF 03/2005	0.000 C 0.000 I 0.000 C	0.675C 0.060I 0.500C						
AQC: A2P	PUTNAM	TOTAL >>>>	0.000	1.235	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 839092 RECON <Exempt>	ROUTE 6 SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM ROUTE 6N TO CROTON FALLS ROAD.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.022 C 0.002 I	0.086C 0.009I		0.022C 0.002I				
AQC: A10P	PUTNAM	TOTAL >>>>	0.024	0.095	0.024	0.000	0.000	0.000	0.000	0.000
NYS DOT 839093 RECON <Exempt>	ROUTE 6 SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM DREWVILLE ROAD TO WILLOW ROAD.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.101 C 0.010 I	0.403C 0.040I		0.101C 0.010I				
AQC: A10P	PUTNAM	TOTAL >>>>	0.111	0.443	0.111	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (PUTNAM)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
PUTNAM CO 875604 BRIDGE <Exempt>	SODOM ROAD BRIDGE REPLACEMENT OVER EAST BRANCH OF CROTON RIVER TO INCLUDE APPROACH WORK, PAVEMENT MARKINGS, BRIDGE RAILINGS, AND GUIDERAILS - BIN 2224030. TOWN OF SOUTHEAST	HBRR 11/2004 NYS 11/2004 LOC 11/2004 HBRR 11/2005 NYS 11/2005 LOC 11/2005 HBRR 11/2006 NYS 11/2006 HBRR 11/2006 LOC 11/2006 NYS 11/2006 LOC 11/2006	0.000 P 0.000 P 0.000 P 0.020 R 0.004 R 0.001 R 0.680 C 0.128 C 0.100 I 0.043 C 0.019 I 0.006 I	0.016P 0.003P 0.001P 0.020R 0.004R 0.001R		0.680C 0.128C 0.100I 0.043C 0.019I 0.006I				
AQC: A19P	PUTNAM	TOTAL >>>>	1.001	0.020	0.025	0.976	0.000	0.000	0.000	0.000
PUTNAM CO 875609 RECON <Exempt>	FAIR ST FROM ROUTE 52 TO JOHN SIMPSON RD IMPROVEMENTS. PROJECT INCLUDES PAVEMENT REHABILITATION, DRAINAGE AND INTERSECTIONS IMPROVEMENTS AT THE SIMPSON ROAD, HILL, AND DALE, AND CR 60 BRIDGE REPLACEMENT OVER MIDDLE BRANCH CROTON (RE: PIN 8756.03). TOWN OF CARMEL	STPX 11/2006 NYS 11/2006 LOC 11/2006 STPX 11/2009 NYS 11/2009 STPX 11/2009 LOC 11/2009 NYS 11/2009 LOC 11/2009	0.400 R 0.075 R 0.025 R 1.599 C 0.301 C 0.188 I 0.100 C 0.035 I 0.012 I		0.400R 0.075R 0.025R				1.599C 0.301C 0.188I 0.100C 0.035I 0.012I	
AQC: A10P	PUTNAM	TOTAL >>>>	2.735	0.000	0.000	0.500	0.000	0.000	2.235	0.000
PUTNAM CO 875626 MOBIL <Exempt>	MAYBROOK BIKEWAY I CONSTRUCTION. CONSTRUCTION OF A 3.2 MILE SEGMENT OF BIKEWAY ALONG A SECTION OF THE FORMER RAILROAD BED OF THE MAYBROOK FREIGHT LINE FROM THE DUTCHESS COUNTY LINE TO ROUTE 164 IN PATTERSON. PROJECT INCLUDES RE-DECKING THREE BRIDGES. TOWN OF PATTERSON	LOC 10/2004 STPX 10/2004 LOC 10/2004 STPX 10/2004	0.000 I 0.000 I 0.000 C 0.000 C	0.013I 0.053I 0.119C 0.473C						
AQC: C2P	PUTNAM	TOTAL >>>>	0.000	0.658	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 875665 BRIDGE <Exempt>	COUNTY ROAD 13 BRIDGE REHABILITATION OVER CANOPUS CREEK - BIN 3345690.	HBRR 11/2006 NYS 11/2006 LOC 11/2006	0.060 R 0.011 R 0.004 R		0.060R 0.011R 0.004R					
AQC: A19P	PUTNAM	TOTAL >>>>	0.075	0.000	0.000	0.075	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (PUTNAM)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
WESTCHESTER 875682 MOBIL <Exempt>	MAHOPAC BRANCH TRAILWAY BIKEWAY ALONG FORMER MAHOPAC BRANCH OF HARLEM DIVISION FROM GOLDEN'S BRIDGE RR STATION TO PUTNAM BIKEWAY I IN TOWN OF CARMEL. TOWNS OF CARMEL, SOMERS, AND LEWISBORO.	STPU 05/2005 STPU 05/2005 LOC 05/2005 LOC 05/2005 STPU 05/2005 LOC 05/2005 STPU 11/2006 LOC 11/2006 STPU 11/2006 LOC 11/2006	0.000 R 0.000 D 0.000 R 0.000 D 0.000 N 0.000 N 0.620 C 0.155 C 0.060 I 0.015 I	0.072R 0.040D 0.018R 0.010D 0.008N 0.002N						
AQC: C2P	PUTNAM	TOTAL >>>>	0.850	0.150	0.000	0.850	0.000	0.000	0.000	0.000
PUTNAM CO 875684 MOBIL <Exempt>	MAYBROOK BIKEWAY II CONSTRUCTION. CONSTRUCT A 5.4 MILE SEGMENT OF BIKEWAY FROM THE CONNECTICUT STATE LINE TO PUMPHOUSE ROAD IN BREWSTER. TOWN OF SOUTHEAST	STPX 02/2005 STPX 02/2005 LOC 02/2005 LOC 02/2005 STPX 02/2009 LOC 02/2009 STPX 02/2009 LOC 02/2009	0.000 D 0.000 P 0.000 D 0.000 P 0.560 C 0.140 C 0.040 I 0.010 I	0.048D 0.032P 0.012D 0.008P					0.560C 0.140C 0.040I 0.010I	
AQC: C2P	PUTNAM	TOTAL >>>>	0.750	0.100	0.000	0.000	0.000	0.750	0.000	0.000
PUTNAM CO 875689 INTER <Exempt>	STONELEIGH AVENUE @ DREWVILLE ROAD INTERSECTION IMPROVEMENTS INCLUDING NEW SIGNALIZATION AND THE ADDITION OF TURNING LANES ON THREE OF THE FOUR LEGS OF THE INTERSECTION. TOWN OF CARMEL.	STPU 11/2006 NYS 11/2006 LOC 11/2006 STPU 11/2007 NYS 11/2007 STPU 11/2007 LOC 11/2007 NYS 11/2007 LOC 11/2007	0.060 R 0.011 R 0.004 R 0.440 C 0.083 C 0.060 I 0.028 C 0.011 I 0.004 I			0.060R 0.011R 0.004R		0.440C 0.083C 0.060I 0.028C 0.011I 0.004I		
AQC: D3P	PUTNAM	TOTAL >>>>	0.701	0.000	0.000	0.075	0.626	0.000	0.000	0.000
PUTNAM CO 875696 MOBIL <Exempt>	MAYBROOK BIKEWAY III CONSTRUCTION. A 5.0 MILE SEGMENT OF BIKEWAY FROM ROUTE 164 TO PUMPHOUSE ROAD. TOWNS OF SOUTHEAST AND PATTERSON.	LOC 11/2005 LOC 11/2005 LOC 09/2010 LOC 09/2010	0.050 D 0.050 P 0.100 I 0.800 C		0.050D 0.050P				0.100I 0.800C	
AQC: C2P	PUTNAM	TOTAL >>>>	1.000	0.000	0.100	0.000	0.000	0.000	0.900	0.000
PUTNAM CO 875748 RECON <Exempt>	PEEKSKILL HOLLOW ROAD (CR 21) RECONSTRUCTION FROM OSCAWANA LAKE ROAD (CR20) TO ROUTE 301 TO IMPROVE GEOMETRICS, ADD SHOULDERS, AND IMPROVE DRAINAGE. TOWNS OF PUTNAM VALLEY AND KENT	DEMO 11/2005 NYS 11/2005 LOC 11/2005 DEMO 09/2006 DEMO 11/2006 NYS 11/2006 LOC 11/2006 NYS 12/2006 LOC 12/2006	0.080 R 0.015 R 0.005 R 0.228 I 2.120 C 0.398 C 0.133 C 0.043 I 0.014 I		0.080R 0.015R 0.005R 0.228I			2.120C 0.398C 0.133C 0.043I 0.014I		
AQC: A3P	PUTNAM	TOTAL >>>>	3.036	0.000	0.328	2.708	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (PUTNAM)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
PUTNAM CO 875749 RECON <Exempt>	STONELEIGH AVENUE (CR 35) RECONSTRUCTION FROM PUTNAM HOSPITAL CENTER TO ROUTE 6 TO IMPROVE GEOMETRICS, ADD SHOULDERS, AND IMPROVE DRAINAGE. TOWN OF CARMEL	DEMO 11/2006 NYS 11/2006 LOC 11/2006 DEMO 11/2007 NYS 11/2007 DEMO 11/2007 LOC 11/2007 NYS 11/2007 LOC 11/2007	0.080 R 0.015 R 0.005 R 2.160 C 0.405 C 0.216 I 0.135 C 0.041 I 0.014 I			0.080R 0.015R 0.005R	2.160C 0.405C 0.216I 0.135C 0.041I 0.014I			
AQC: A4P	PUTNAM	TOTAL >>>>	3.071	0.000	0.000	0.100	2.971	0.000	0.000	0.000
PUTNAM CO 875765 BRIDGE <Exempt>	DREWVILLE ROAD (CR 36) SUPER STRUCTURE REPLACEMENT OVER WEST BRANCH CROTON RIVER - BIN 3345550. TOWN OF CARMEL	HBRR 02/2005 HBRR 02/2005 NYS 02/2005 NYS 02/2005 HBRR 02/2005 LOC 02/2005 LOC 02/2005 NYS 02/2005 LOC 02/2005 HBRR 08/2007 NYS 08/2007 LOC 08/2007	0.000 P 0.000 D 0.000 P 0.000 D 0.000 N 0.000 P 0.000 D 0.000 N 0.000 N 0.008 R 0.002 R 0.001 R	0.048P 0.048D 0.009P 0.009D 0.008N 0.003P 0.003D 0.002N 0.001N		0.008R 0.002R 0.001R				
AQC: A19P	PUTNAM	TOTAL >>>>	0.011	0.131	0.000	0.011	0.000	0.000	0.000	0.000
PUTNAM CO 875766 BRIDGE <Exempt>	HORTON HOLLOW ROAD BRIDGE REPLACEMENT OVER CANOPUS CREEK -BIN 2223990. TOWN OF PUTNAM VALLEY	HBRR 02/2005 HBRR 02/2005 NYS 02/2005 NYS 02/2005 HBRR 02/2005 LOC 02/2005 LOC 02/2005 NYS 02/2005 LOC 02/2005 HBRR 08/2007 NYS 08/2007 LOC 08/2007	0.000 P 0.000 D 0.000 P 0.000 D 0.000 N 0.000 P 0.000 D 0.000 N 0.000 N 0.008 R 0.002 R 0.001 R	0.052P 0.052D 0.010P 0.010D 0.008N 0.003P 0.003D 0.002N 0.001N		0.008R 0.002R 0.001R				
AQC: A19P	PUTNAM	TOTAL >>>>	0.011	0.141	0.000	0.011	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (PUTNAM)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
PUTNAM CO 875767 BRIDGE <Exempt>	FARMERS MILLS ROAD (CR 42)/SEVEN HILLS LAKE OUTLET DECK REPLACEMENT (BIN 3345630). TOWN OF KENT	HBRR 11/2006 HBRR 11/2006 NYS 11/2006 HBRR 11/2006 NYS 11/2006 LOC 11/2006 LOC 11/2006 NYS 11/2006 LOC 11/2006 HBRR 11/2008 NYS 11/2008 LOC 11/2008	0.040 P 0.040 D 0.008 P 0.008 N 0.008 D 0.003 P 0.003 D 0.002 N 0.001 N 0.008 R 0.002 R 0.001 R			0.040P 0.040D 0.008P 0.008N 0.008D 0.003P 0.003D 0.002N 0.001N			0.008R 0.002R 0.001R	
AQC: A19P	PUTNAM	TOTAL >>>>	0.124	0.000	0.000	0.113	0.000	0.011	0.000	0.000
PUTNAM CO 875783 MOBIL <Exempt>	CONSTRUCTION OF PUTNAM DIVISION BIKEWAY II (STAGE 2) CONSTRUCT 2.21 MILES OF BIKEWAY FROM THE TERMINUS OF STAGE 1 AT SEMINARY HILL ROAD IN CARMEL TO OLD MINE ROAD, SOUTHEAST.	LOC 02/2005 STPX 02/2005 LOC 02/2005 STPX 02/2005 LOC 02/2005 STPX 02/2005 CMAQ 02/2005 CMAQ 02/2005 LOC 02/2005 LOC 02/2005	0.000 I 0.000 I 0.000 C 0.000 C 0.000 C 0.000 C 0.000 C 0.000 C 0.000 C 0.000 C	0.080I 0.320I 0.230C 0.920C 0.170C 0.680C 0.800C 0.800C 0.200C 0.200C						
AQC: C2P	PUTNAM	TOTAL >>>>	0.000	4.400	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 875877 RECON <Exempt>	PEEKSKILL HOLLOW ROAD SAFETY IMPROVEMENTS FROM BRYANT POND ROAD TO ROUTE 301.	DEMO 11/2007 NYS 11/2007 LOC 11/2007 DEMO 11/2008 NYS 11/2008 DEMO 11/2008 LOC 11/2008 NYS 11/2008 LOC 11/2008	0.080 R 0.015 R 0.005 R 3.480 C 0.653 C 0.372 I 0.218 C 0.070 I 0.023 I				0.080R 0.015R 0.005R	3.480C 0.653C 0.372I 0.218C 0.070I 0.023I		
AQC: A10P	PUTNAM	TOTAL >>>>	4.916	0.000	0.000	0.000	0.100	4.816	0.000	0.000
PUTNAM CO 875905 MOBIL <Exempt>	PUTNAM BIKEWAY II, STAGE 4: CONTINUATION OF PUTNAM BIKEWAY FROM THE TERMINUS OF STAGE 3 TO NORTH MAIN STREET IN BREWSTER VILLAGE AND MAYBROOK BIKEWAY II. THE NEW PROJECT FUNDING SHOWN IS FOR THE FINAL 0.9 MILE LONG STAGE.	CMAQ 11/2006 CMAQ 11/2006 LOC 11/2006 LOC 11/2006 CMAQ 11/2006 LOC 11/2006 CMAQ 02/2008 LOC 02/2008 CMAQ 12/2008 CMAQ 12/2008 LOC 03/2009 LOC 03/2009	0.080 P 0.080 D 0.020 P 0.020 D 0.008 N 0.002 N 0.040 R 0.010 R 0.552 C 0.040 I 0.138 C 0.010 I			0.080P 0.080D 0.020P 0.020D 0.008N 0.002N	0.040R 0.010R	0.552C 0.040I 0.138C 0.010I		
AQC: C2Z	PUTNAM	TOTAL >>>>	1.000	0.000	0.000	0.210	0.050	0.740	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (PUTNAM)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
PUTNAM CO 875906 MOBIL <Exempt>	MAHOPAC FALLS TRAILWAY: DESIGN & CONSTRUCTION OF A 1.5 MILE PAVED BICYCLE/PEDESTRIAN TRAIL FROM BALDWIN PLACE (TERMINUS OF PUTNAM BIKEWAY I) TO MYRTLE AVENUE IN MAHOPAC FALLS ALONG ABANDONED RAILROAD LINE IN THE TOWN OF CARMEL. (FORMERLY PIN 8TRM11)	CMAQ 02/2007 CMAQ 02/2007 LOC 02/2007 CMAQ 02/2007 LOC 02/2007 LOC 02/2007 CMAQ 02/2009 LOC 02/2009 CMAQ 12/2009 CMAQ 12/2009 LOC 03/2010 LOC 03/2010	0.080 D 0.040 P 0.020 D 0.016 N 0.010 P 0.004 N 0.384 R 0.096 R 0.640 C 0.040 I 0.160 C 0.010 I			0.080D 0.040P 0.020D 0.016N 0.010P 0.004N		0.384R 0.096R	0.640C 0.040I 0.160C 0.010I	
AQC: C2Z	PUTNAM	TOTAL >>>>	1.500	0.000	0.000	0.170	0.000	0.480	0.850	0.000
PUTNAM CO 880697 MOBIL <Non-Exempt>	PUTNAM PARK & RIDE LOTS EXPANSION. BUILD 100 ADDITIONAL SPACES AT I-84 AND ROUTE 311. CONSTRUCT NEW PARK & RIDE LOTS AT VARIOUS LOCATIONS ALONG I-84 AND ROUTE 6. KENT, PATTERSON, CARMEL, MAHOPAC	SDF 11/2004 CMAQ 11/2004 SDF 05/2005 CMAQ 05/2005 SDF 05/2005 CMAQ 05/2005	0.000 R 0.000 R 0.000 I 0.000 I 0.000 C 0.000 C	0.050R 0.200R 0.020I 0.080I 0.260C 1.040C						
AQC: NON	PUTNAM	TOTAL >>>>	0.000	1.650	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 882171 MISC <Exempt>	MAYBROOK SECURITY FENCE(S) AND TRACK SWING (RELOCATION) ARE PROJECT ELEMENTS OF THE PROPOSED MAYBROOK BIKEWAY PROJECT. THE SECURITY FENCE CONSISTS OF A 6 FOOT HIGH CHAIN LINK FENCE TO BE INSTALLED ALONG BIKEWAY. (REFERENCE PINS: MAYBROOK I 8756.26, MAYBROOK II 8756.84, MAYBROOK III 8756.96)	LOC 05/2005 NYS 05/2005 5307 05/2005 LOC 05/2005 NYS 05/2005 5307 05/2005 5307 10/2008 5307 10/2008 NYS 10/2008 LOC 10/2008 NYS 10/2008 LOC 10/2008 NYS 10/2009 5307 10/2009 LOC 10/2009 NYS 10/2009 5307 10/2009 LOC 10/2009	0.000 C 0.000 C 0.000 I 0.000 I 0.000 I 0.000 C 0.045 I 0.411 C 0.041 C 0.006 I 0.006 I 0.041 C 0.009 I 0.695 C 0.087 C 0.087 C 0.077 I 0.010 I	0.036C 0.036C 0.032I 0.004I 0.004I 0.288C			0.045I 0.411C 0.041C 0.006I 0.006I 0.041C	0.009I 0.695C 0.087C 0.087C 0.077I 0.010I		
AQC: C2Z	PUTNAM	TOTAL >>>>	1.515	0.400	0.000	0.000	0.000	0.550	0.965	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 801415 RECON <Exempt>	SFY 03/04 PAVEMENT MANAGEMENT INITIATIVE (PMI) ROUTE 45: FROM 500' SOUTH OF HICKORY TO 200' NORTH OF WASHINGTON AVENUE. TOWN OF RAMAPO, VILLAGES OF NEW HEMPSTEAD, AND SPRING VALLEY	STPX 11/2004 STPX 11/2004 SDF 03/2005 SDF 03/2005	0.000 C 0.000 I 0.000 C 0.000 I	0.538C 0.054I 0.135C 0.014I						
AQC: A10P	ROCKLAND	TOTAL >>>>	0.000	0.741	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 803039 R&P <Exempt>	SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI): RTE 59 FROM COLLEGE RD TO AUGUSTA AVE.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.038 C 0.004 I	0.151C 0.015I 0.038C 0.004I						
AQC: A10P	ROCKLAND	TOTAL >>>>	0.042	0.166	0.042	0.000	0.000	0.000	0.000	0.000
NYS DOT 803040 RECON <Exempt>	ROUTE 59 PREVENTATIVE MAINTENANCE INITIATIVE (PMI): RIDGE ROAD TO ROUTE 304	STPX 12/2004 SDF 12/2004 STPX 12/2004 SDF 12/2004	0.000 C 0.000 C 0.000 I 0.000 I	1.425C 0.356C 0.171I 0.043I						
AQC: A10P	ROCKLAND	TOTAL >>>>	0.000	1.995	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 803041 RECON <Exempt>	ROUTE 59 FROM ROUTE 303-BROOME BOULEVARD. INSTALL LEFT TURN LANES AT THE HUB SHOPPING CENTER AND AT BROOME BOULEVARD.	CMAQ 01/2007 SDF 01/2007 CMAQ 10/2007 SDF 10/2007 CMAQ 05/2009 SDF 05/2009 CMAQ 06/2010 CMAQ 06/2010 SDF 09/2010 SDF 09/2010	0.016 S 0.004 S 0.080 P 0.020 P 0.080 D 0.020 D 0.520 C 0.130 I 0.080 C 0.020 I			0.016S 0.004S	0.080P 0.020P	0.080D 0.020D	0.520C 0.130I 0.080C 0.020I	
AQC: D2Z	ROCKLAND	TOTAL >>>>	0.970	0.000	0.000	0.020	0.100	0.100	0.750	0.000
NYS DOT 803042 INTER <Exempt>	ROUTE 59 @ AIRMONT INTERSECTION IMPROVEMENTS. ADD A STACKING LANE IN EACH DIRECTION AS ROUTE 59 APPROACHES AIRMONT ROAD. PROJECT LENGTH IS 3/10 MILES.	CMAQ 07/2006 SDF 07/2006 CMAQ 09/2006 SDF 09/2006 CMAQ 11/2007 SDF 11/2007 CMAQ 01/2008 SDF 01/2008 CMAQ 07/2008 SDF 07/2008 CMAQ 06/2009 CMAQ 06/2009 SDF 09/2009 SDF 09/2009	0.032 S 0.008 S 0.048 P 0.012 P 0.160 D 0.040 D 0.008 N 0.002 N 0.056 R 0.014 R 0.800 C 0.064 I 0.200 C 0.016 I	0.032S 0.008S 0.048P 0.012P			0.160D 0.040D 0.008N 0.002N 0.056R 0.014R	0.800C 0.064I 0.200C 0.016I		
AQC: D1Z	ROCKLAND	TOTAL >>>>	1.460	0.000	0.100	0.000	0.280	1.080	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 805525 MOBIL <Exempt>	RT 306 SIDEWALK CONSTRUCTION WITHIN SCHOOL ZONES VIOLA ROAD TO GRANDVIEW AVENUE TO INCLUDE SIDEWALKS, CURBING, DRAINAGE, PAVING, SIGNING, PAVEMENT MARKING, UTILITY WORK, LANDSCAPING, AND RELOCATION OF TELEPHONE POLES.	SDF 05/2005 SDF 05/2005	0.000 C 0.000 I	0.343C 0.041I						
AQC: C2P	ROCKLAND	TOTAL >>>>	0.000	0.384	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 809347 MOBIL <Exempt>	PALISADES INTERSTATE PARKWAY BIKE PATH I. CONSTRUCT A PAVED CLASS I BIKEPATH IN THE CORRIDOR OF THE PALISADES INTERSTATE PARKWAY FROM THE NEW JERSEY LINE TO NORTH MIDDLETOWN ROAD.	STPX 01/2005 STPX 01/2005 SDF 05/2005 SDF 05/2005	0.000 C 0.000 I 0.000 C 0.000 I	2.092C 0.251I 0.523C 0.063I						
AQC: C2P	ROCKLAND	TOTAL >>>>	0.000	2.929	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 809348 BRIDGE <Exempt>	PIP BRIDGE REPLACEMENT OVER ROUTE 202. REPLACE THE DETERIORATED BRIDGE (BIN 1040129) WITH A NEW STRUCTURE AND BRIDGE SECTION THAT WILL NOT PRECLUDE THE PROPOSED PIP PHASE II PROJECT (PIN 8093.43). SCOPE INCLUDES APPROACH WORK, PAVEMENT STRIPING, AND BIKE PATH BENEATH THE NEW SPAN ADJACENT TO ROUTE 202. TOWN OF HAVERSTRAW	STPX 01/2005 SDF 01/2005 STPX 01/2005 SDF 01/2005 UTIL 01/2005 UTIL 04/2005 UTIL 04/2005	0.000 C 0.000 C 0.000 I 0.000 I 0.000 I 0.000 U 0.000 I	0.191C 0.048C 0.019I 0.005I 0.003I 0.030U 0.001I						
AQC: A19P	ROCKLAND	TOTAL >>>>	0.000	0.297	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 809355 MOBIL <Exempt>	PALISADES INTERSTATE PARKWAY: CONSTRUCT A PAVED CLASS 1 BIKEPATH IN THE CORRIDOR OF THE PIP FROM THE NJ LINE TO N. MIDDLETOWN RD.	SDF 03/2005 STPX 01/2006 SDF 03/2006 STPX 03/2006 SDF 03/2006	0.000 R 1.040 C 0.031 I 0.126 I 0.026 C	0.233R 1.040C 0.031I 0.126I 0.026C						
AQC: C2P	ROCKLAND	TOTAL >>>>	1.223	0.233	1.223	0.000	0.000	0.000	0.000	0.000
NYS DOT 823903 INTER <Exempt>	IMPROVEMENTS OF ROUTE 9W @ SHORT CLOVE ROAD. SHORT CLOVE ROAD EXPANSION TO INCLUDE POSSIBLE RAILROAD GRADE SEPARATION, INSTALLATION OF A TRAFFIC SIGNAL, GRADING, AND DRAINAGE. 0.75 MILE IN HAVERSTRAW.	SDF 10/2004 SDF 10/2004 SDF 03/2009 SDF 04/2009 SDF 04/2009	0.000 R 0.000 D 0.450 F 12.000 C 1.200 I	0.200R 0.175D 0.450F 12.000C 1.200I				0.450F 12.000C 1.200I		
AQC: A1P	ROCKLAND	TOTAL >>>>	13.650	0.375	0.000	0.000	0.000	13.650	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 823911 BRIDGE <Exempt>	ROUTE 9W/ROCKLAND LAKE OUTLET BRIDGE REPLACEMENT. TOWN OF CLARKSTOWN	HBRR 04/2007	0.013 S			0.013S				
		SDF 04/2007	0.003 S			0.003S				
		HBRR 08/2008	0.034 P				0.034P			
		SDF 08/2008	0.008 P				0.008P			
		HBRR 01/2009	0.038 D					0.038D		
		SDF 01/2009	0.009 D					0.009D		
		HBRR 02/2010	0.384 C						0.384C	
		HBRR 02/2010	0.046 I						0.046I	
		SDF 05/2010	0.096 C						0.096C	
SDF 05/2010	0.012 I							0.012I		
AQC: A19P	ROCKLAND	TOTAL >>>>	0.643	0.000	0.000	0.016	0.042	0.047	0.538	0.000
NYS DOT 823913 BRIDGE <Exempt>	ROUTE 9W BRIDGE OVER CEDAR POND BROOK BRIDGE REHABILITATION. BIN 1007140. TOWN OF STONY POINT	HBRR 04/2005	0.000 S	0.030S						
		SDF 04/2005	0.000 S	0.008S						
		HBRR 10/2005	0.080 P			0.080P				
		SDF 10/2005	0.020 P			0.020P				
		HBRR 06/2006	0.090 D			0.090D				
		SDF 06/2006	0.023 D			0.023D				
		HBRR 04/2008	2.000 C				2.000C			
		HBRR 04/2008	0.240 I				0.240I			
		SDF 07/2008	0.500 C				0.500C			
SDF 07/2008	0.060 I				0.060I					
AQC: A19P	ROCKLAND	TOTAL >>>>	3.013	0.038	0.213	0.000	2.800	0.000	0.000	0.000
NYS DOT 823926 RECON <Exempt>	SFY 02/03 PREVENTATIVE MAINTENANCE INITIATIVE (PMI). TOWN OF CLARKSTOWN, VILLAGES OF NYACK AND UPPER NYACK	STPX 11/2004	0.000 C	0.581C						
		STPX 11/2004	0.000 I	0.058I						
		SDF 03/2005	0.000 C	0.145C						
		SDF 03/2005	0.000 I	0.015I						
AQC: A10P	ROCKLAND	TOTAL >>>>	0.000	0.799	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 823935 BRIDGE <Exempt>	ROUTE 9W LARGE CULVERT REPLACEMENT/REPAIRS	SDF 10/2004	0.000 R	0.050R						
		SDF 06/2005	0.000 C	0.825C						
		SDF 06/2005	0.000 I	0.083I						
AQC: A19Z	ROCKLAND	TOTAL >>>>	0.000	0.958	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 848034 INTER <Exempt>	ROUTE 202 RECONSTRUCTION CR: BRIDGE AND HURD ST. INTERSECTION IMPROVEMENTS. VILLAGE OF WEST HAVERSTRAW (WAS 8T9432).	SDF 01/2008	0.250 P				0.250P			
		SDF 01/2008	0.050 N				0.050N			
		SDF 01/2010	0.250 D						0.250D	
		SDF 01/2010	0.200 R						0.200R	
AQC: D1P	ROCKLAND	TOTAL >>>>	0.750	0.000	0.000	0.000	0.300	0.000	0.450	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
TOWN 848037 TRAFFIC <Exempt>	ROUTE 202 @ BALSAM ROAD: INSTALL TRAFFIC SIGNAL. TOWN OF HAVERSTRAW	NYS 02/2005 NYS 02/2005	0.000 C 0.000 I	0.090C 0.010I						
AQC: D2Z	ROCKLAND	TOTAL >>>>	0.000	0.100	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 850207 SAFETY <Exempt>	ROUTE 303 FROM THE NJ STATE LINE TO ROUTE 59 - PROVIDE IMPROVEMENTS TO INCREASE SAFETY TO BE RE-SCOPED PER SUSTAINABLE DEVELOPMENT STUDY. TOWN OF ORANGETOWN	SDF 04/2007 SDF 04/2008 SDF 04/2009	1.500 D 0.224 N 3.076 R		1.500D		0.224N	3.076R		
AQC: A6P	ROCKLAND	TOTAL >>>>	4.800	0.000	0.000	1.500	0.224	3.076	0.000	0.000
ROCKLAND CO 850218 RECON <Exempt>	ROUTE 303 SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM CAMBELL AVENUE TO ORANGEBURG ROAD.	SDF 12/2005 SDF 12/2005	0.576 C 0.058 I		0.576C 0.058I					
AQC: A10P	ROCKLAND	TOTAL >>>>	0.634	0.000	0.634	0.000	0.000	0.000	0.000	0.000
NYSDOT 850219 INTER <Exempt>	ROUTE 303 INTERSECTION SAFETY IMPROVEMENT @ ERIE STREET. PROVIDE LEFT TURN LANES AND A SOUTHBOUND RIGHT TURN LANE ON ROUTE 303. COORDINATE TRAFFIC SIGNAL WITH ERIE STREET RIALROAD CROSSING PROTECTION. PROVIDE TURN LANES ON ERIE STREET.	STPU 10/2005 SDF 10/2005 STPU 12/2005 STPU 12/2005 SDF 12/2005 SDF 12/2005 STPU 11/2006 STPU 11/2006 SDF 11/2006 SDF 11/2006 STPU 12/2007 STPU 12/2007 SDF 03/2008 SDF 03/2008	0.040 S 0.010 S 0.120 N 0.100 P 0.030 N 0.025 P 0.280 R 0.100 D 0.070 R 0.025 D 2.400 C 0.240 I 0.600 C 0.060 I		0.040S 0.010S 0.120N 0.100P 0.030N 0.025P 0.280R 0.100D 0.070R 0.025D 2.400C 0.240I 0.600C 0.060I					
AQC: D1Z	ROCKLAND	TOTAL >>>>	4.100	0.000	0.325	0.475	3.300	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS DOT 850220 RECON <Exempt>	ROUTE 303 @ LAKE RD, VALLEY COTTAGE HIGHWAY RECONSTRUCTION PROVIDE LEFT TURN LANES ON ROUTE 303 NORTH AND SOUTH OF THE LAKE ROAD INTERSECTION IN VALLEY COTTAGE.	CMAQ 07/2006	0.032 S		0.032S						
		SDF 07/2006	0.008 S		0.008S						
		CMAQ 09/2006	0.048 P		0.048P						
		SDF 09/2006	0.012 P		0.012P						
		CMAQ 11/2006	0.160 D			0.160D					
		SDF 11/2006	0.040 D			0.040D					
		CMAQ 04/2007	0.008 N			0.008N					
		SDF 04/2007	0.002 N			0.002N					
		CMAQ 06/2007	0.008 R			0.008R					
		SDF 06/2007	0.002 R			0.002R					
		CMAQ 05/2008	0.800 C				0.800C				
		CMAQ 05/2008	0.064 I				0.064I				
		SDF 08/2008	0.200 C				0.200C				
SDF 08/2008	0.016 I				0.016I						
AQC: D1Z	ROCKLAND	TOTAL >>>>	1.400	0.000	0.100	0.220	1.080	0.000	0.000	0.000	
THRUWAY 872060 R&P <Exempt>	I-87; EXIT 14B PAVEMENT REHABILITATION (H0312) ROCKLAND COUNTY	IM 01/2005	0.000 D	1.120D							
		TWY 01/2005	0.000 D	0.280D							
		TWY 10/2005	14.700 C		14.700C						
		TWY 10/2005	1.400 I		1.400I						
AQC: A10Z	ROCKLAND	TOTAL >>>>	16.100	1.400	16.100	0.000	0.000	0.000	0.000	0.000	
THRUWAY 872800 R&P <Exempt>	GARDEN STATE PARKWAY EXTENSION; MP 640.0- 642.4, PAVEMENT REHABILITATION OF THE EXISTING FACILITY	IM 07/2005	0.000 C	1.260C							
		IM 07/2005	0.000 I	0.126I							
		TWY 10/2005	0.140 C		0.140C						
		TWY 10/2005	0.014 I		0.014I						
AQC: A10Z	ROCKLAND	TOTAL >>>>	0.154	1.386	0.154	0.000	0.000	0.000	0.000	0.000	
ROCKLAND CO 875456 RECON <Exempt>	VIOLA ROAD RECONSTRUCTION (CR 74-ROUTE 306 TO COLLEGE ROAD) TO INCLUDE A TURNING LANE AT COLLEGE ROAD AND DRAINAGE SYSTEMS (1.0 MI). TOWN OF RAMAPO	STPU 11/2008	0.240 R					0.240R			
		NYS 11/2008	0.045 R					0.045R			
		LOC 11/2008	0.015 R					0.015R			
AQC: A10P	ROCKLAND	TOTAL >>>>	0.300	0.000	0.000	0.000	0.000	0.300	0.000	0.000	
ROCKLAND CO 875458 RECON <Exempt>	CONGERS ROAD RECONSTRUCTION (CR 80- BREWERY ROAD TO STRAWTOWN ROAD- 1.0 MILES) PROVIDING TURNING LANES AT BREWERY ROAD, CAIRNSMUIR ROAD AND STRAWTOWN ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK. TOWN OF CLARKSTOWN.	STPU 05/2005	0.000 R	0.288R							
		NYS 05/2005	0.000 R	0.054R							
		LOC 05/2005	0.000 R	0.018R							
		STPU 05/2007	1.680 C		1.680C						
		NYS 05/2007	0.315 C		0.315C						
		STPU 05/2007	0.168 I		0.168I						
		LOC 05/2007	0.105 C		0.105C						
		NYS 05/2007	0.032 I		0.032I						
LOC 05/2007	0.011 I		0.011I								
AQC: D4P	ROCKLAND	TOTAL >>>>	2.311	0.360	0.000	2.311	0.000	0.000	0.000	0.000	

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
ROCKLAND CO 875459 RECON <Exempt>	SMITH ROAD (CR 60-PASCACK ROAD TO NORTH MIDDLETOWN ROAD)-TOWN OF CLARKSTOWN. RECONSTRUCT 1.1 MILES OF SMITH ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK.	STPU 11/2005 NYS 11/2005 STPU 11/2005 LOC 11/2005 NYS 11/2005 LOC 11/2005	1.400 C 0.263 C 0.200 I 0.088 C 0.038 I 0.013 I		1.400C 0.263C 0.200I 0.088C 0.038I 0.013I					
AQC: A10P	ROCKLAND	TOTAL >>>>	2.002	0.000	2.002	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 875522 RECON <Exempt>	RIVER ROAD (CR 1-STEVENSON STREET TO TAPPAN ZEE BRIDGE)-TOWN OF ORANGETOWN. RECONSTRUCT 1.6 MILES OF RIVER ROAD; RECONSTRUCT DRAINAGE SYSTEMS INCLUDING UNDERDRAIN, CURB, AND SIDEWALK INSTALLATION.	STPX 11/2007 NYS 11/2007 LOC 11/2007	0.024 R 0.005 R 0.002 R				0.024R 0.005R 0.002R			
AQC: A10P	ROCKLAND	TOTAL >>>>	0.030	0.000	0.000	0.000	0.030	0.000	0.000	0.000
ROCKLAND CO 875523 RECON <Non-Exempt>	NEW HEMPSTEAD ROAD (CR 80-ROUTE 304 PALISADES INTERSTATE PARKWAY)-TOWNS OF CLARKSTOWN AND RAMAPO. RECONSTRUCT 2.0 MILES OF NEW HEMPSTEAD ROAD; CONSTRUCT NEW BRIDGE; , ADD TURNING LANES TO IMPROVE TRAFFIC SAFTY AND OPERATIONS; RECONSTRUCT DRAINAGE AND INSTALL CURB AND SIDEWALK.	STPU 08/2005 NYS 08/2005 LOC 08/2005 STPU 11/2007 NYS 11/2007 STPU 11/2007 LOC 11/2007 NYS 11/2007 LOC 11/2007	0.000 R 0.000 R 0.000 R 12.000 C 2.250 C 0.960 I 0.750 C 0.180 I 0.060 I	1.200R 0.225R 0.075R			12.000C 2.250C 0.960I 0.750C 0.180I 0.060I			
AQC: NON	ROCKLAND	TOTAL >>>>	16.200	1.500	0.000	0.000	16.200	0.000	0.000	0.000
ROCKLAND CO 875525 BRIDGE <Exempt>	ORANGEBURG ROAD (CR 20) BRIDGE REHABILITATION OVER CSX RAILROAD AND ACCESS ROAD-TOWN OF ORANGETOWN.	HBRR 11/2004 NYS 11/2004 LOC 11/2004	0.000 R 0.000 R 0.000 R	0.028R 0.005R 0.002R						
AQC: A19P	ROCKLAND	TOTAL >>>>	0.000	0.035	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 875526 BRIDGE <Exempt>	OAK TREE ROAD BRIDGE REPLACEMENT OVER SPARKILL CREEK AND RECONSTRUCT APPROACHES. TOWN OF ORANGETOWN	HBRR 11/2005 NYS 11/2005 LOC 11/2005 HBRR 11/2008 NYS 11/2008 HBRR 11/2008 LOC 11/2008 NYS 11/2008 LOC 11/2008	0.060 R 0.011 R 0.004 R 0.800 C 0.150 C 0.092 I 0.050 C 0.017 I 0.006 I		0.060R 0.011R 0.004R			0.800C 0.150C 0.092I 0.050C 0.017I 0.006I		
AQC: A19P	ROCKLAND	TOTAL >>>>	1.190	0.000	0.075	0.000	0.000	1.115	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
VILLAGE OF SUFFERN 875685 MOBIL <Non-Exempt>	SUFFERN RR PARKING EXPANSION (200 SPACES) AND PEDESTRIAN IMPROVEMENTS IN AND AROUND RR STATION. VILLAGE OF SUFFERN	CMAQ 05/2005	0.000 P	0.140P							
		NYS 05/2005	0.000 N	0.002N							
		CMAQ 05/2005	0.000 N	0.008N							
		LOC 05/2005	0.000 D	0.009D							
		LOC 05/2005	0.000 P	0.009P							
		NYS 05/2005	0.000 D	0.026D							
		NYS 05/2005	0.000 P	0.026P							
		LOC 05/2005	0.000 N	0.001N							
		CMAQ 05/2005	0.000 D	0.140D							
		NYS 11/2006	0.002 R				0.002R				
		CMAQ 11/2006	0.008 R				0.008R				
		LOC 11/2006	0.001 R				0.001R				
		CMAQ 11/2008	2.000 C						2.000C		
		LOC 11/2008	0.013 I						0.013I		
		NYS 11/2008	0.038 I						0.038I		
		LOC 11/2008	0.125 C						0.125C		
CMAQ 11/2008	0.200 I						0.200I				
NYS 11/2008	0.375 C						0.375C				
AQC: NON	ROCKLAND	TOTAL >>>>	2.762	0.361	0.000	0.011	0.000	2.751	0.000	0.000	
ROCKLAND CO 875688 RECON <Exempt>	FORSHAY ROAD (CR 81-VIOLA ROAD TO WILLOW TREE ROAD) - RECONSTRUCT 1.3 MILES OF FORSHAY ROAD. RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK. TOWN OF RAMAPO	STPU 11/2004	0.000 P	0.144P							
		NYS 11/2004	0.000 N	0.003N							
		LOC 11/2004	0.000 D	0.009D							
		LOC 11/2004	0.000 P	0.009P							
		STPU 11/2004	0.000 N	0.016N							
		NYS 11/2004	0.000 D	0.027D							
		NYS 11/2004	0.000 P	0.027P							
		LOC 11/2004	0.000 N	0.001N							
		STPU 11/2004	0.000 D	0.144D							
		NYS 08/2006	0.015 R				0.015R				
		STPU 08/2006	0.080 R				0.080R				
		LOC 08/2006	0.005 R				0.005R				
		STPU 05/2010	2.200 C						2.200C		
		LOC 05/2010	0.014 I						0.014I		
		NYS 05/2010	0.041 I						0.041I		
		LOC 05/2010	0.138 C						0.138C		
STPU 05/2010	0.216 I						0.216I				
NYS 05/2010	0.413 C						0.413C				
AQC: A10P	ROCKLAND	TOTAL >>>>	3.122	0.380	0.100	0.000	0.000	0.000	3.022	0.000	
NYS DOT 875757 MOBIL <Non-Exempt>	NEW CITY PARK & RIDE LOT: CONSTRUCTION OF A 300 SPACE PARK & RIDE LOT IN THE TOWN OF CLARKSTOWN	CMAQ 10/2007	0.288 R				0.288R				
		LOC 10/2007	0.072 R				0.072R				
		CMAQ 03/2008	0.840 C					0.840C			
		CMAQ 03/2008	0.080 I					0.080I			
		LOC 06/2008	0.210 C					0.210C			
		LOC 06/2008	0.020 I					0.020I			
AQC: NON	ROCKLAND	TOTAL >>>>	1.510	0.000	0.000	0.000	1.510	0.000	0.000	0.000	

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
ROCKLAND CO 875768 BRIDGE <Exempt>	WILLIAM STREET BRIDGE REPLACEMENT OVER SPARKILL CREEK AND RECONSTRUCT APPROACHES. TOWN OF ORANGETOWN	HBRR 11/2005 NYS 11/2005 LOC 11/2005 LOC 11/2005 HBRR 11/2005 NYS 11/2005 NYS 11/2005 LOC 11/2005 HBRR 11/2005 NYS 11/2007 HBRR 11/2007 LOC 11/2007 HBRR 11/2009 LOC 11/2009 NYS 11/2009 LOC 11/2009 HBRR 11/2009 NYS 11/2009	0.100 P 0.002 N 0.006 D 0.006 P 0.008 N 0.019 D 0.019 P 0.001 N 0.100 D 0.006 R 0.032 R 0.002 R 0.624 C 0.005 I 0.015 I 0.039 C 0.080 I 0.117 C		0.100P 0.002N 0.006D 0.006P 0.008N 0.019D 0.019P 0.001N 0.100D			0.006R 0.032R 0.002R		0.624C 0.005I 0.015I 0.039C 0.080I 0.117C	
AQC: A19P	ROCKLAND	TOTAL >>>>	1.181	0.000	0.261	0.000	0.040	0.000	0.880	0.000	
ROCKLAND CO 875769 BRIDGE <Exempt>	SAMSONDALE AVENUE BRIDGE REHABILITATION OVER CSX RAILROAD. TOWN OF HAVERSTRAW	HBRR 11/2005 HBRR 11/2005 NYS 11/2005 NYS 11/2005 LOC 11/2005 HBRR 11/2005 LOC 11/2005 NYS 11/2005 LOC 11/2005 HBRR 11/2007 NYS 11/2007 LOC 11/2007 HBRR 11/2009 NYS 11/2009 LOC 11/2009	0.120 P 0.120 D 0.023 P 0.023 D 0.008 P 0.008 N 0.008 D 0.002 N 0.001 N 0.008 R 0.002 R 0.001 R 0.080 F 0.015 F 0.005 F		0.120P 0.120D 0.023P 0.023D 0.008P 0.008N 0.008D 0.002N 0.001N			0.008R 0.002R 0.001R		0.080F 0.015F 0.005F	
AQC: A19P	ROCKLAND	TOTAL >>>>	0.424	0.000	0.313	0.000	0.011	0.000	0.100	0.000	
ROCKLAND CO 875788 BRIDGE <Exempt>	CSX RAILROAD OVER GURNEE AVENUE - TOWN OF HAVERSTRAW. REPLACE SINGLE LANE TUNNEL WITH RAILROAD BRIDGE TO ACCOMMODATE TWO TRAFFIC LANES AND SIDEWALK, RECONSTRUCT APPROACHES.	STPX 05/2006 NYS 05/2006 LOC 05/2006 STPX 11/2008 NYS 11/2008 HBRR 11/2008 STPX 11/2008 LOC 11/2008 NYS 11/2008 NYS 11/2008 LOC 11/2008 LOC 11/2008	0.048 R 0.009 R 0.003 R 3.200 C 0.600 C 0.400 F 0.240 I 0.200 C 0.075 F 0.045 I 0.025 F 0.015 I		0.048R 0.009R 0.003R				3.200C 0.600C 0.400F 0.240I 0.200C 0.075F 0.045I 0.025F 0.015I		
AQC: A19P	ROCKLAND	TOTAL >>>>	4.860	0.000	0.060	0.000	0.000	4.800	0.000	0.000	

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
TOWN OF CLARKSTOWN 875868 RECON <Exempt>	COUNTY ROUTE 33 BICYCLE/PEDESTRIAN IMPROVEMENTS. COUNTY OF ROCKLAND.	CMAQ 05/2005	0.000 P	0.056P							
		CMAQ 05/2005	0.000 D	0.056D							
		LOC 05/2005	0.000 P	0.014P							
		LOC 05/2005	0.000 D	0.014D							
		CMAQ 05/2005	0.000 N	0.008N							
		LOC 05/2005	0.000 N	0.002N							
		CMAQ 11/2007	0.024 R				0.024R				
		LOC 11/2007	0.006 R				0.006R				
		CMAQ 05/2010	0.960 C							0.960C	
		LOC 05/2010	0.240 C							0.240C	
		CMAQ 05/2010	0.096 I							0.096I	
		LOC 05/2010	0.024 I							0.024I	
AQC: C2P	ROCKLAND	TOTAL >>>>	1.350	0.150	0.000	0.000	0.030	0.000	1.320	0.000	
VILLAGE OF HAVERSTRAW 875886 RECON <Exempt>	MAIN STREET HAVERSTRAW STREETScape	LOC 05/2006	0.913 C		0.913C						
		LOC 05/2006	0.145 C		0.145C						
		STPX 05/2006	0.140 I		0.140I						
		LOC 05/2006	0.035 I		0.035I						
AQC: C14P	ROCKLAND	TOTAL >>>>	1.233	0.000	1.233	0.000	0.000	0.000	0.000	0.000	
TOWN 875895 MOBIL <Exempt>	CONSRUCTION OF SIDEWALKS TO IMPROVE PEDESTRIAN ACCESS TO NEW CITY BUSINESS DISTRICT. TOWN OF CLARKSTOWN	CMAQ 11/2006	0.048 D			0.048D					
		LOC 11/2006	0.003 D			0.003D					
		LOC 11/2006	0.003 P			0.003P					
		CMAQ 11/2006	0.004 N			0.004N					
		NYS 11/2006	0.008 P			0.008P					
		NYS 11/2006	0.009 D			0.009D					
		NYS 11/2006	0.001 N			0.001N					
		CMAQ 11/2006	0.040 P			0.040P					
		CMAQ 02/2008	0.004 R				0.004R				
		NYS 02/2008	0.001 R				0.001R				
		CMAQ 12/2008	0.040 I						0.040I		
		CMAQ 12/2008	0.400 C						0.400C		
		NYS 03/2009	0.075 C						0.075C		
		LOC 03/2009	0.003 I						0.003I		
		NYS 03/2009	0.008 I						0.008I		
LOC 03/2009	0.025 C						0.025C				
AQC: C2Z	ROCKLAND	TOTAL >>>>	0.672	0.000	0.000	0.116	0.005	0.551	0.000	0.000	

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
TOWN 875896 MOBIL <Exempt>	MONSEY GLEN BICYCLE AND PEDESTRIAN TRAIL: MONSEY GLEN COUNTY PARK TO ROBERT PITT DRIVE, TOWN OF RAMAPO	CMAQ 11/2005 CMAQ 11/2005 LOC 11/2005 LOC 11/2005 CMAQ 11/2005 LOC 11/2005 CMAQ 05/2009 LOC 05/2009 CMAQ 03/2010 CMAQ 03/2010 LOC 06/2010 LOC 06/2010	0.040 P 0.040 D 0.010 P 0.010 D 0.008 N 0.002 N 0.336 R 0.084 R 0.272 C 0.024 I 0.068 C 0.006 I		0.040P 0.040D 0.010P 0.010D 0.008N 0.002N			0.336R 0.084R	0.272C 0.024I 0.068C 0.006I	
AQC: C2Z	ROCKLAND	TOTAL >>>>	0.900	0.000	0.110	0.000	0.000	0.420	0.370	0.000
ROCKLAND CO 875898 INTER <Exempt>	SUFFERN LANE @ HAMMOND ROAD INTERSECTION RECONSTRUCTION, ADD TURN LANES. INSTALL AN EAST BOUND TURN LANE AT HAMMOND ROAD AND A WEST BOUND TURN LANE AT THIELLS-MOUNT IVY ROAD. ADD LEFT AND RIGHT TURN LANES ON THE SOUTHBOUND HAMMOND ROAD APPROACH. TOWN OF HAVERSTRAW	CMAQ 11/2006 LOC 11/2006 LOC 11/2006 CMAQ 11/2006 NYS 11/2006 NYS 11/2006 NYS 11/2006 CMAQ 11/2006 CMAQ 02/2008 NYS 02/2008 CMAQ 12/2008 CMAQ 12/2008 NYS 03/2009 LOC 03/2009 NYS 03/2009 LOC 03/2009	0.048 P 0.003 D 0.003 P 0.004 N 0.009 D 0.009 P 0.001 N 0.048 D 0.004 R 0.001 R 0.048 I 0.600 C 0.113 C 0.003 I 0.009 I 0.038 C		0.048P 0.003D 0.003P 0.004N 0.009D 0.009P 0.001N 0.048D		0.004R 0.001R	0.048I 0.600C 0.113C 0.003I 0.009I 0.038C		
AQC: D1Z	ROCKLAND	TOTAL >>>>	0.941	0.000	0.000	0.125	0.005	0.811	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
ROCKLAND CO 875903 RECON <Exempt>	PASCACK ROAD RECONSTRUCTION: SMITH ROAD TO PIPE TOWN HILL ROAD. REPLACE THE ONE LANE UNDERGRADE CROSSING WITH A MODERN RAILROAD BRIDGE. ADD SIDEWALKS TOWN OF CLARKSTOWN	NYS 11/2007	0.008 N				0.008N			
		LOC 11/2007	0.020 P				0.020P			
		LOC 11/2007	0.040 D				0.040D			
		STPU 11/2007	0.040 N				0.040N			
		NYS 11/2007	0.060 P				0.060P			
		NYS 11/2007	0.120 D				0.120D			
		STPU 11/2007	0.320 P				0.320P			
		STPU 11/2007	0.640 D				0.640D			
		LOC 11/2007	0.003 N				0.003N			
		STPU 08/2009	0.160 R					0.160R		
		NYS 08/2009	0.030 R					0.030R		
		LOC 08/2009	0.010 R					0.010R		
		STPU 06/2010	0.480 I							0.480I
		STPU 06/2010	4.800 C							4.800C
		LOC 08/2010	0.018 F							0.018F
		NYS 08/2010	0.053 F							0.053F
		STPU 08/2010	0.280 F							0.280F
		NYS 09/2010	0.900 C							0.900C
		LOC 09/2010	0.030 I							0.030I
		NYS 09/2010	0.090 I							0.090I
LOC 09/2010	0.300 C							0.300C		
AQC: A1Z	ROCKLAND	TOTAL >>>>	8.402	0.000	0.000	0.000	1.251	0.200	6.951	0.000
NYSDOT 875904 MOBIL <Exempt>	STATE BIKE ROUTE 9, ROCKLAND LAKE RIVER TRAIL & DUNDEBURG MOUNTAIN TRAIL REHABILITATION	CMAQ 01/2005	0.000 S	0.016S						
		SDF 01/2005	0.000 S	0.004S						
		CMAQ 06/2005	0.000 P	0.088P						
		SDF 06/2005	0.000 P	0.022P						
		CMAQ 06/2006	0.088 D		0.088D					
		SDF 06/2006	0.022 D		0.022D					
		CMAQ 04/2007	1.336 C			1.336C				
		CMAQ 04/2007	0.104 I			0.104I				
		SDF 07/2007	0.334 C			0.334C				
SDF 07/2007	0.026 I			0.026I						
AQC: C2Z	ROCKLAND	TOTAL >>>>	1.910	0.130	0.110	1.800	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
ROCKLAND CO 875907 RECON <Exempt>	PASCACK ROAD @ LAWRENCE STREET, ADD A LEFT TURN LANE ON SOUTHBOUND PASCACK APPROACH, DRAINAGE IMPROVEMENTS AND INSTALL SIDEWALK. TOWN OF CLARKSTOWN	CMAQ 11/2006 NYS 11/2006 LOC 11/2006 NYS 11/2006 CMAQ 11/2006 NYS 11/2006 CMAQ 11/2006 LOC 11/2006 NYS 05/2008 CMAQ 05/2008 LOC 05/2008 CMAQ 03/2009 CMAQ 03/2009 NYS 06/2009 LOC 06/2009 NYS 06/2009 LOC 06/2009	0.020 P 0.001 N 0.001 P 0.004 D 0.004 N 0.004 P 0.020 D 0.001 D 0.002 R 0.008 R 0.001 R 0.020 I 0.136 C 0.026 C 0.001 I 0.004 I 0.009 C			0.020P 0.001N 0.001P 0.004D 0.004N 0.004P 0.020D 0.001D	0.002R 0.008R 0.001R	0.020I 0.136C 0.026C 0.001I 0.004I 0.009C		
AQC: D1Z	ROCKLAND	TOTAL >>>>	0.262	0.000	0.000	0.055	0.011	0.196	0.000	0.000
ROCKLAND CO 880689 MOBIL <Exempt>	ROCKLAND COUNTY COMMUTE ALTERNATIVES: DEVELOP AND IMPLEMENT AN EMPLOYER ORIENTED PROGRAM, ALONG WITH OTHER TDM, COMMUNITY BASED PRODUCTS. ALSO MARKETING AND SELLING OF TRANSITCHEK.	LOC 10/2004 CMAQ 10/2004 LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007 LOC 10/2008 CMAQ 10/2008 LOC 10/2009 CMAQ 10/2009	0.000 M 0.000 M 0.060 M 0.240 M 0.060 M 0.240 M 0.060 M 0.240 M 0.060 M 0.240 M 0.060 M 0.240 M	0.060M 0.240M	0.060M 0.240M	0.060M 0.240M	0.060M 0.240M	0.060M 0.240M	0.060M 0.240M	
AQC: C3P	ROCKLAND	TOTAL >>>>	1.500	0.300	0.300	0.300	0.300	0.300	0.300	0.000
NYSDOT 880896 SAFETY <Exempt>	SFY 05/06/07 BIENNIAL MOWING/LITTER - PROVIDE FOR THE PICKUP OF LITTER, TRASH, AND OTHER DEBRIS, AND MOWING OF ROADSIDE (SHOULDER AND MEDIAN) TURF AREAS ALONG SELECTED SECTIONS OF STATE HIGHWAYS.	SDF 07/2005 SDF 02/2006 SDF 02/2006	0.000 D 0.072 I 0.600 C	0.010D	0.072I 0.600C					
AQC: A2P	ROCKLAND	TOTAL >>>>	0.672	0.010	0.672	0.000	0.000	0.000	0.000	0.000
NYSDOT 880943 MISC <Exempt>	SFY 07/08/09 BIENNIAL MOWING/LITTER PICKUP - PROVIDE FOR THE PICKUP OF LITTER, TRASH, AND OTHER DEBRIS, AND MOWING OF ROADSIDE (SHOULDER AND MEDIAN) TURF AREAS ALONG SELECTED SECTIONS OF STATE HIGHWAYS.	SDF 07/2007 SDF 03/2008 SDF 03/2008	0.010 D 0.070 I 0.600 C			0.010D	0.070I 0.600C			
AQC: A15P	ROCKLAND	TOTAL >>>>	0.680	0.000	0.000	0.010	0.670	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880944 MISC <Exempt>	SFY 09/10/11 BIENNIAL MOWING & LITTER PICKUP ROUTINE MAINTENANCE	SDF 07/2009 SDF 02/2010 SDF 02/2010	0.010 D 0.070 I 0.600 C					0.010D	0.070I 0.600C	
AQC: A11Z	ROCKLAND	TOTAL >>>>	0.680	0.000	0.000	0.000	0.000	0.010	0.670	0.000
NYS DOT 881046 MOBIL <Non-Exempt>	OPTIMIZE SIGNAL RETIMING AT VARIOUS LOCATIONS IN THE TOWN OF CLARKSTOWN, TOWN OF ORANGETOWN, TOWN OF RAMAPO, AND VILLAGE OF SPRING VALLEY									
AQC: NON	ROCKLAND	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 882236 TRANSIT <Exempt>	PURCHASE SIX 30' ALTERNATE FUEL BUSES FOR TOR, ROCKLAND COUNTY.	NYS 10/2008	2.500 M					2.500M		
AQC: B10P	ROCKLAND	TOTAL >>>>	2.500	0.000	0.000	0.000	0.000	2.500	0.000	0.000
ROCKLAND CO 882305 TRANSIT <Non-Exempt>	COMMUNITY SHUTTLES FOR ROCKLAND'S TOR. PURCHASE OF 6 EXPANSION HYBRID (ALT FUEL) SHUTTLE BUSES.	NYS 10/2004 LOC 10/2004 CMAQ 10/2004 NYS 10/2005 LOC 10/2005 CMAQ 10/2005 NYS 10/2006 LOC 10/2006 CMAQ 10/2006 NYS 10/2007 LOC 10/2007 CMAQ 10/2007	0.000 M 0.000 M 0.000 M 0.030 M 0.030 M 0.240 M 0.030 M 0.030 M 0.240 M 0.030 M 0.030 M 0.240 M	0.030M 0.030M 0.240M	0.030M 0.030M 0.240M		0.030M 0.030M 0.240M			
AQC: NON	ROCKLAND	TOTAL >>>>	0.900	0.300	0.300	0.300	0.300	0.000	0.000	0.000
ROCKLAND CO 882306 TRANSIT <Non-Exempt>	RAIL FEEDER BUSES IN ROCKLAND. PURCHASE OF 6 EXPANSION HYBRID (ALT FUEL) RAIL/FERRY FEEDER SHUTTLE BUSES FOR TOR.	NYS 10/2005 CMAQ 10/2005 LOC 10/2005 NYS 10/2006 CMAQ 10/2006 LOC 10/2006	0.030 M 0.240 M 0.030 M 0.030 M 0.240 M 0.030 M		0.030M 0.240M 0.030M		0.030M 0.240M 0.030M			
AQC: NON	ROCKLAND	TOTAL >>>>	0.600	0.000	0.300	0.300	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 882312 TRANSIT <Exempt>	HAVERSTRAW-OSSINING FERRY: HAVERSTRAW LANDSIDE IMPROVEMENTS WITH FERRY BOAT DISCRETIONARY AND LOCAL (NON-FEDERAL) FUNDING.	LOC 10/2004 FBD 10/2004 LOC 12/2004 LOC 04/2006 LOC 04/2006	0.000 D 0.000 D 0.000 R 0.734 I 7.335 C	0.121D 0.482D 0.262R 0.734I 7.335C						
AQC: B8P	ROCKLAND	TOTAL >>>>	8.069	0.865	8.069	0.000	0.000	0.000	0.000	0.000
NYS DOT 882317 TRANSIT <Exempt>	TRANSPORT OF ROCKLAND FERRY SHUTTLE BUS SERVICE FROM MOUNT IVY PARK AND RIDE LOT ALONG ROUTE 202 TO DELIVER PASSENGERS TO THE HAVERSTRAW TO OSSINING FERRY.	SDF 10/2004 SDF 10/2005 LOC 10/2005 CMAQ 10/2005	0.000 M 0.025 M 0.125 M 0.100 M	0.025M 0.025M 0.125M 0.100M						
AQC: B1Z	ROCKLAND	TOTAL >>>>	0.250	0.025	0.250	0.000	0.000	0.000	0.000	0.000
LOCAL 882319 TRANSIT <Exempt>	SUNY ROCKLAND UNIVERSITY CENTER-SHUTTLE SERVICE. EARMARK TO PROVIDE SHUTTLE SERVICE FROM THE MAIN CAMPUS TO THE SATELLITE CAMPUS.	SPAP 09/2005 SPAP 09/2006 SPAP 09/2007	0.000 M 0.070 M 0.070 M	0.070M 0.070M 0.070M		0.070M				
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.140	0.070	0.070	0.070	0.000	0.000	0.000	0.000
NYS DOT 8T9760 R&P <Exempt>	ROUTE 202: MAIN STREET - ROUTE 9W REHABILITATION MULTI COURSE OVERLAY VILLAGE OF HAVERSTRAW	SDF 09/2005 SDF 06/2006 SDF 06/2006 SDF 12/2007 SDF 12/2007	0.000 S 0.075 P 0.015 N 0.050 R 0.150 D	0.025S 0.075P 0.015N 0.050R 0.150D				0.050R 0.150D		
AQC: A10Z	ROCKLAND	TOTAL >>>>	0.290	0.025	0.090	0.000	0.200	0.000	0.000	0.000
NYS DOT 8T9761 RECON <Exempt>	ROUTE 45 REHABILITATION FROM THE NJ STATE LINE TO ROUTE 59 TO INCLUDE RESURFACING, DRAINAGE IMPROVEMENTS AND SHOULDER REPLACEMENT. TOWN OF RAMAPO	SDF 12/2004 SDF 12/2004 SDF 05/2008 SDF 05/2008	0.000 R 0.000 D 0.300 I 3.000 C	0.075R 0.175D 0.300I 3.000C			0.300I 3.000C			
AQC: A10P	ROCKLAND	TOTAL >>>>	3.300	0.250	0.000	0.000	3.300	0.000	0.000	0.000
ROCKLAND CO 8T97XA TRANSIT <Exempt>	CONSTRUCTION OF AN ALTERNATE FUEL DEPOT IN ROCKLAND COUNTY.	5309 10/2008 LOC 10/2008	2.400 M 0.600 M				2.400M 0.600M			
AQC: B11P	ROCKLAND	TOTAL >>>>	3.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
ROCKLAND CO 8TR212 MOBIL <Exempt>	DEVELOP LOCATIONS OF PARK AND RIDE LOTS IN ROCKLAND COUNTY.	LOC 10/2005 5307 10/2005	0.100 M 0.400 M		0.100M 0.400M					
AQC: C3P	ROCKLAND	TOTAL >>>>	0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TR213 TRANSIT <Exempt>	INSTALL AUTOMATED INFORMATION KIOSKS AT VARIOUS LOCATIONS IN ROCKLAND COUNTY.	5307 10/2005 LOC 10/2005	1.080 M 0.270 M		1.080M 0.270M					
AQC: B7P	ROCKLAND	TOTAL >>>>	1.350	0.000	1.350	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TR214 TRANSIT <Exempt>	PURCHASE TWO 40' TRANSIT BUSES FOR EXPANSION OF TOR.	5307 10/2005 LOC 10/2005	0.600 M 0.150 M		0.600M 0.150M					
AQC: B10P	ROCKLAND	TOTAL >>>>	0.750	0.000	0.750	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TR218 TRANSIT <Exempt>	DEPARTMENT OF PUBLIC TRANSPORTATION BUILDING EXPANSION	5307 10/2006 LOC 10/2006	1.600 M 0.400 M			1.600M 0.400M				
AQC: B8P	ROCKLAND	TOTAL >>>>	2.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TR220 TRANSIT <Exempt>	PURCHASE ONE 26' BUS FOR TRIPS (EXPANSION)	5307 10/2005 LOC 10/2005	0.064 M 0.016 M		0.064M 0.016M					
AQC: B10P	ROCKLAND	TOTAL >>>>	0.080	0.000	0.080	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TR236 TRANSIT <Exempt>	PURCHASE ONE 45' COACH BUS FOR THE TAPPAN ZEE EXPRESS (TZX) EXPANSION.	LOC 10/2005 5307 10/2005	0.100 M 0.400 M		0.100M 0.400M					
AQC: B10P	ROCKLAND	TOTAL >>>>	0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
ROCKLAND CO 8TRM18 TRANSIT <Exempt>	FUNDING FOR ROCKLAND COUNTY INCLUDING PLANNING STUDIES, GRANTS MANAGEMENT AND TRAINING.	5307 10/2005 LOC 10/2005 LOC 10/2006 5307 10/2006 LOC 10/2007 5307 10/2007 LOC 10/2008 5307 10/2008 LOC 10/2009 5307 10/2009	0.208 M 0.052 M 0.052 M 0.208 M 0.052 M 0.208 M 0.052 M 0.208 M 0.052 M 0.208 M		0.208M 0.052M	0.052M 0.208M	0.052M 0.208M	0.052M 0.208M	0.052M 0.208M	0.052M 0.208M
AQC: B1P	ROCKLAND	TOTAL >>>>	1.300	0.000	0.260	0.260	0.260	0.260	0.260	0.000
ROCKLAND CO 8TRM19 TRANSIT <Exempt>	PURCHASE THREE 60' ARTICULATED BUSES TO EXPAND TOR.	5307 10/2006 LOC 10/2006	1.600 M 0.400 M			1.600M 0.400M				
AQC: B10P	ROCKLAND	TOTAL >>>>	2.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TRM20 TRANSIT <Exempt>	CONSTRUCTION AND REPLACEMENT OF APPROXIMATELY 40 STANDARD BUS SHELTERS FOR TRANSIT OPERATIONS.	5307 10/2005 LOC 10/2005 5307 10/2006 LOC 10/2006 LOC 10/2007 5307 10/2007 LOC 10/2008 5307 10/2008 LOC 10/2009 5307 10/2009	0.320 M 0.080 M 0.320 M 0.080 M 0.080 M 0.320 M 0.080 M 0.320 M 0.080 M 0.320 M		0.320M 0.080M	0.320M 0.080M	0.080M 0.320M	0.080M 0.320M	0.080M 0.320M	0.080M 0.320M
AQC: B7P	ROCKLAND	TOTAL >>>>	2.000	0.000	0.400	0.400	0.400	0.400	0.400	0.000
ROCKLAND CO 8TRM21 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE COST FOR TOR AND TZX BUSES.	5307 10/2005 LOC 10/2005 5307 10/2006 LOC 10/2006 LOC 10/2007 5307 10/2007 LOC 10/2008 5307 10/2008 LOC 10/2009 5307 10/2009	0.480 M 0.120 M 0.480 M 0.120 M 0.120 M 0.480 M 0.120 M 0.480 M 0.120 M 0.480 M		0.480M 0.120M	0.480M 0.120M	0.120M 0.480M	0.120M 0.480M	0.120M 0.480M	0.120M 0.480M
AQC: B3P	ROCKLAND	TOTAL >>>>	3.000	0.000	0.600	0.600	0.600	0.600	0.600	0.000
ROCKLAND CO 8TRM22 TRANSIT <Exempt>	PURCHASE OF ONE PARATRANSIT BUS FOR TRIPS	5307 10/2005 LOC 10/2005	0.240 M 0.060 M		0.240M 0.060M					
AQC: B10P	ROCKLAND	TOTAL >>>>	0.300	0.000	0.300	0.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
ROCKLAND CO 8TRM41 TRANSIT <Exempt>	PURCHASE 6 35' TRANSIT BUSES FOR TOR (REPLACEMENT)	LOC 10/2006 5307 10/2006	0.400 M 1.600 M			0.400M 1.600M				
AQC: B10Z	ROCKLAND	TOTAL >>>>	2.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TRM42 TRANSIT <Exempt>	PURCHASE 2 40' TRANSIT BUSES FOR TOR (REPLACEMENT)	LOC 10/2006 5307 10/2006	0.135 M 0.540 M			0.135M 0.540M				
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.675	0.000	0.000	0.675	0.000	0.000	0.000	0.000
ROCKLAND CO 8TRM44 TRANSIT <Exempt>	PURCHASE 2 ALTERNATE FUEL SUPPORT VEHICLES (REPLACEMENT)	LOC 10/2007 5307 10/2007	0.015 M 0.060 M				0.015M 0.060M			
AQC: B2Z	ROCKLAND	TOTAL >>>>	0.075	0.000	0.000	0.000	0.075	0.000	0.000	0.000
ROCKLAND CO 8TRM45 TRANSIT <Exempt>	PURCHASE 3 PARATRANSIT VEHICLES FOR TRIPS (REPLACEMENT)	LOC 10/2007 5307 10/2007	0.180 M 0.720 M				0.180M 0.720M			
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.900	0.000	0.000	0.000	0.900	0.000	0.000	0.000
ROCKLAND CO 8TRM46 TRANSIT <Exempt>	PURCHASE 1 29' PARATRANSIT BUS FOR TRIPS (EXPANSION)	LOC 10/2007 5307 10/2007	0.060 M 0.240 M				0.060M 0.240M			
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.300	0.000	0.000	0.000	0.300	0.000	0.000	0.000
ROCKLAND CO 8TRM47 TRANSIT <Exempt>	PURCHASE 1 30' TRANSIT BUS FOR TOR (EXPANSION)	LOC 10/2007 5307 10/2007	0.060 M 0.240 M				0.060M 0.240M			
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.300	0.000	0.000	0.000	0.300	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
ROCKLAND CO 8TRM48 TRANSIT <Exempt>	PURCHASE 1 22' PARATRANSIT VEHICLE FOR TRIPS (EXPANSION)	LOC 10/2007 5307 10/2007	0.016 M 0.064 M				0.016M 0.064M			
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.080	0.000	0.000	0.000	0.080	0.000	0.000	0.000
ROCKLAND CO 8TRM50 TRANSIT <Exempt>	BUS STOP IMPROVEMENTS COUNTY-WIDE.	LOC 10/2007 5307 10/2007 LOC 10/2008 5307 10/2008 LOC 10/2009 5307 10/2009	0.100 M 0.400 M 0.100 M 0.400 M 0.100 M 0.400 M				0.100M 0.400M	0.100M 0.400M		0.100M 0.400M
AQC: B7Z	ROCKLAND	TOTAL >>>>	1.500	0.000	0.000	0.000	0.500	0.500	0.500	0.000
ROCKLAND CO 8TRM51 TRANSIT <Exempt>	INTELLIGENT TRANSPORTATION SYSTEMS CAPITAL UPGRADE FOR TOR, TRIPS AND TZX.	LOC 10/2007 5307 10/2007	0.100 M 0.400 M				0.100M 0.400M			
AQC: B6Z	ROCKLAND	TOTAL >>>>	0.500	0.000	0.000	0.000	0.500	0.000	0.000	0.000
ROCKLAND CO 8TRM52 TRANSIT <Exempt>	PURCHASE 2 30' (OR SMALLER) PARATRANSIT BUSES FOR TRIPS (REPLACEMENT)	LOC 10/2008 5307 10/2008	0.130 M 0.520 M					0.130M 0.520M		
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.650	0.000	0.000	0.000	0.000	0.650	0.000	0.000
ROCKLAND CO 8TRM53 TRANSIT <Exempt>	PURCHASE 8 22' CUTAWAY BUSES FOR TRIPS (REPLACEMENT)	LOC 10/2008 5307 10/2008	0.128 M 0.512 M					0.128M 0.512M		
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.640	0.000	0.000	0.000	0.000	0.640	0.000	0.000
ROCKLAND CO 8TRM54 TRANSIT <Exempt>	PURCHASE 2 26' CUTAWAY BUSES FOR TRIPS (REPLACEMENT)	LOC 10/2008 5307 10/2008	0.032 M 0.128 M					0.032M 0.128M		
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.160	0.000	0.000	0.000	0.000	0.160	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
ROCKLAND CO 8TRM55 TRANSIT <Exempt>	PURCHASE 5 45' COACH BUSES FOR TZX (REPLACEMENT)	LOC 10/2008 5307 10/2008	0.500 M 2.000 M					0.500M 2.000M		
AQC: B10Z	ROCKLAND	TOTAL >>>>	2.500	0.000	0.000	0.000	0.000	2.500	0.000	0.000
ROCKLAND CO 8TRM56 TRANSIT <Exempt>	PURCHASE 1 45' COACH BUS FOR TZX (EXPANSION)	LOC 10/2008 5307 10/2008	0.100 M 0.400 M					0.100M 0.400M		
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.500	0.000	0.000	0.000	0.000	0.500	0.000	0.000
ROCKLAND CO 8TRM57 TRANSIT <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM CAPITAL UPGRADE FOR TOR, TRIPS AND TZX.	LOC 10/2009 5307 10/2009	0.100 M 0.400 M						0.100M 0.400M	
AQC: B6Z	ROCKLAND	TOTAL >>>>	0.500	0.000	0.000	0.000	0.000	0.000	0.500	0.000
ROCKLAND CO 8TRM58 TRANSIT <Exempt>	PURCHASE 1 29' PARATRANSIT BUS FOR TRIPS (EXPANSION)	LOC 10/2009 5307 10/2009	0.060 M 0.240 M						0.060M 0.240M	
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.300	0.000	0.000	0.000	0.000	0.000	0.300	0.000
ROCKLAND CO 8TRM59 TRANSIT <Exempt>	PURCHASE 1 35' PARATRANSIT BUS FOR TOR (EXPANSION)	LOC 10/2009 5307 10/2009	0.066 M 0.264 M						0.066M 0.264M	
AQC: B10Z	ROCKLAND	TOTAL >>>>	0.330	0.000	0.000	0.000	0.000	0.000	0.330	0.000
ROCKLAND CO 8TRM60 TRANSIT <Exempt>	PURCHASE 3 ARTICULATED BUSES FOR TOR (EXPANSION)	LOC 10/2009 5307 10/2009	0.400 M 1.600 M						0.400M 1.600M	
AQC: B10Z	ROCKLAND	TOTAL >>>>	2.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (ROCKLAND)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
PIN/ALT ID										
WORK TYPE	COUNTY	FUND/OB DATE	(\$-millions)							
ROCKLAND CO	CONTRUCTION OF SUPPLEMENTAL SAFETY MEASURES (SSM) ON THE WEST SHORE LINE TO IMPROVE SAFETY OF CROSSING AND DESIGNATION OF A QUIET ZONE.	LOC 10/2006	0.200 F			0.200F				
8TRM62		LOC 10/2006	0.200 I			0.200I				
SAFETY		LOC 10/2006	2.000 C			2.000C				
<Exempt>										
AQC: A1Z	ROCKLAND	TOTAL >>>>	2.400	0.000	0.000	2.400	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 800320 RECON <Non-Exempt>	TACONIC STATE PARKWAY STAGE 5: RAMP X RECONSTRUCTION BETWEEN THE HAWTHORNE AND MILLWOOD INTERCHANGES. THIS PHASE WILL CONSTRUCT A RAMP BETWEEN SOUTHBOUND ROUTE 9A AND THE PARKWAY AND RECONSTRUCT A SEGMENT OF ROUTE 9A. (1.2) TOWN OF MOUNT PLEASANT.	SPAP 04/2005 SPAP 04/2005 SDF 08/2005 SDF 08/2005	0.000 C 0.000 I 0.000 C 0.000 I	9.600C 0.960I 2.400C 0.240I						
AQC: NON	WESTCHESTER	TOTAL >>>>	0.000	13.200	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 800400 RECON <Exempt>	BEAR MOUNTAIN PARKWAY PAVEMENT PROJECT FROM ROUTE 9 TO ROUTE 35. TOWN OF CORTLANDT, CITY OF PEEKSKILL	SDF 11/2005 SDF 11/2005 SDF 06/2006 SDF 06/2006	0.200 P 0.040 N 0.500 R 0.200 D		0.200P 0.040N 0.500R 0.200D					
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.940	0.000	0.940	0.000	0.000	0.000	0.000	0.000
NYSDOT 800402 INTER <Exempt>	BEAR MOUNTAIN PARKWAY/ROUTE 6 INTERCHANGE RECONSTRUCTION RECONSTRUCT EXISTING INTERCHANGE.	SDF 04/2009 SDF 04/2009	0.600 I 6.000 C					0.600I 6.000C		
AQC: D3Z	WESTCHESTER	TOTAL >>>>	6.600	0.000	0.000	0.000	0.000	6.600	0.000	0.000
NYSDOT 800616 RECON <Exempt>	ROUTE 120 SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM MOUNT PLEASANT TOWN LINE TO ROUTE 117.	STPX 01/2005 STPX 01/2005 SDF 05/2005 SDF 05/2005	0.000 C 0.000 I 0.000 C 0.000 I	0.970C 0.098I 0.243C 0.023I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	1.334	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 801009 RECON <Exempt>	ROUTE 9: ROUTE 117 - EMWILTON PAVEMENT RESURFACING. TOWN OF MOUNT PLEASANT, VILLAGE OF OSSINING	SDF 07/2005 SDF 07/2006 SDF 07/2006 SDF 07/2008 SDF 07/2008	0.000 S 0.060 N 0.050 P 0.200 R 0.150 D	0.025S	0.060N 0.050P		0.200R 0.150D			
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.460	0.025	0.110	0.000	0.350	0.000	0.000	0.000
NYSDOT 801041 R&P <Exempt>	ROUTE 9/ROUTE 9A REHABILITATION MULTI COURSE OVERLAY	HBRR 02/2009 SDF 02/2009 HBRR 08/2009 SDF 08/2009 HBRR 03/2010 SDF 03/2010	0.048 S 0.012 S 0.101 P 0.025 P 0.101 D 0.025 D					0.048S 0.012S 0.101P 0.025P	0.101D 0.025D	
AQC: A10Z	WESTCHESTER	TOTAL >>>>	0.312	0.000	0.000	0.000	0.000	0.186	0.126	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS DOT 801051 SAFETY <Exempt>	ROUTE 9 TARRYTOWN DRAINAGE, PHILIPSBURG MANOR REMEDIATION.	SDF 09/2006 SDF 09/2006	0.090 I 0.750 C		0.090 I 0.750 C					
AQC: A2P	WESTCHESTER	TOTAL >>>>	0.840	0.000	0.840	0.000	0.000	0.000	0.000	0.000
NYS DOT 801054 RECON <Exempt>	ROUTE 9 SFY 03/04 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM REVOLUTIONARY ROAD TO SNOWDOWN ROAD.	STPX 11/2004 SDF 11/2004 STPX 11/2004 SDF 11/2004	0.000 C 0.000 C 0.000 I 0.000 I	1.461 C 0.365 C 0.175 I 0.044 I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	2.045	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 801057 RECON <Exempt>	ROUTE 9 FY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM LOUISA STREET TO MAIN STREET PLUS ALL RAMPS.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.135 C 0.014 I	0.540 C 0.054 I	0.135 C 0.014 I					
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.149	0.594	0.149	0.000	0.000	0.000	0.000	0.000
NYS DOT 801719 BRIDGE <Exempt>	ROUTE 117/METRO-NORTH RR BRIDGE REPLACEMENT INCLUDES GUIDERAIL, APPROACH WORK, PAVEMENT STRIPING AND BRIDGE RAILING. BIN 1037200 TOWN OF BEDFORD	HBRR 12/2005 SDF 12/2005 HBRR 12/2005 SDF 12/2005 HBRR 12/2007 HBRR 12/2007 SDF 12/2007 SDF 12/2007	0.160 P 0.040 P 0.012 N 0.003 N 0.128 D 0.080 R 0.032 D 0.020 R	0.160 P 0.040 P 0.012 N 0.003 N			0.128 D 0.080 R 0.032 D 0.020 R			
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.475	0.000	0.215	0.000	0.260	0.000	0.000	0.000
NYS DOT 801727 BRIDGE <Exempt>	BRIDGE OVER RR TO SAW MILL RIVER PARKWAY SFY 03/04 PREVENTATIVE MAINTENANCE INITIATIVE (PMI).	STPX 01/2005 STPX 01/2005 SDF 05/2005 SDF 05/2005	0.000 C 0.000 I 0.000 C 0.000 I	0.834 C 0.083 I 0.208 C 0.021 I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	1.146	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 801901 R&P <Exempt>	RT 118: RT 202 - RT 6; PREVENTIVE MAINTENANCE SINGLE COURSE OVERLAY TOWN OF SOMERS	SDF 04/2009 SDF 04/2009	0.075 P 0.060 N					0.075 P 0.060 N		
AQC: A10Z	WESTCHESTER	TOTAL >>>>	0.135	0.000	0.000	0.000	0.000	0.135	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS DOT 801905 INTER <Exempt>	ROUTE 118/UNDERHILL: CONSTRUCT LEFT TURN LANES ON THE ROUTE 188 AND UNDERHILL ROAD APPROACHES AND A RIGHT TURN LANE ON THE SOUTHBOUND ROUTE 118 APPROACH, UPGRADE SIGNAL. ROUTE 118/DOWNING DRIVE: CONSTRUCT A LEFT TURN LANE ON THE SOUTHBOUND (WAS 8T9770).	STPS 04/2007 SDF 04/2007 STPS 12/2007 STPS 12/2007 SDF 12/2007 SDF 12/2007 STPS 12/2008 STPS 12/2008 SDF 12/2008 SDF 12/2008 STPS 01/2010 STPS 01/2010 SDF 03/2010 SDF 03/2010	0.023 S 0.003 S 0.090 P 0.023 N 0.010 P 0.003 N 0.135 D 0.068 R 0.015 D 0.008 R 1.350 C 0.162 I 0.150 C 0.018 I			0.023S 0.003S		0.090P 0.023N 0.010P 0.003N	0.135D 0.068R 0.015D 0.008R	1.350C 0.162I 0.150C 0.018I	
AQC: A19P	WESTCHESTER	TOTAL >>>>	2.058	0.000	0.000	0.026	0.126	0.226	1.680	0.000	
NYS DOT 802016 INTER <Exempt>	ROUTE 119 INTERSECTION AT ROUTE 100A RECONSTRUCTION. SPLIT FROM PIN 8020.11. TOWN OF GREENBURGH	SDF 05/2006 SDF 05/2006	1.500 C 0.180 I		1.500C 0.180I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	1.680	0.000	1.680	0.000	0.000	0.000	0.000	0.000	
NYS DOT 802017 INTER <Exempt>	ROUTE 119 @ ROUTE 100B INTERSECTION RECONSTRUCTION STAGE 2, SPLIT FROM PIN 8020.11. TOWN OF GREENBURGH.	SDF 05/2006 SDF 05/2006	1.400 C 0.168 I		1.400C 0.168I						
AQC: A6P	WESTCHESTER	TOTAL >>>>	1.568	0.000	1.568	0.000	0.000	0.000	0.000	0.000	
NYS DOT 802224 RECON <Exempt>	RECONSTRUCTION OF ROUTE 100 FROM WEST COMMUNITY COLLEGE TO VIRGINIA ROAD. INCLUDING MINOR REALIGNMENT, DRAINAGE IMPROVEMENTS, SIGNALS, AND SIGNAGE (0.50M). TOWN OF MOUNT PLEASANT AND TOWN OF GREENBURGH	STPX 05/2005 STPX 05/2005 SDF 08/2005 SDF 08/2005	0.000 C 0.000 I 0.000 C 0.000 I	4.800C 0.480I							
AQC: A6P	WESTCHESTER	TOTAL >>>>	0.000	6.600	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT 802231 BRIDGE <Exempt>	ROUTE 100/PLUM BROOK REPLACE DECK, SIDEWALKS, BEARINGS, BRIDGE AND APPROACH RAIL. SOMERS	SDF 01/2009	0.300 D					0.300D			
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.300	0.000	0.000	0.000	0.000	0.300	0.000	0.000	

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS DOT 802232 BRIDGE <Exempt>	ROUTE 100/OLD RR GRADE REMOVE STRUCTURE AND REPLACE WITH FILL AND/OR A CULVERT FOR THE MAHOPAC-GOLDEN'S BRIDGE BIKEWAY. BIN 1036170. TOWN OF SOMERS	SDF 01/2006 SDF 06/2008 SDF 06/2008	0.100 D 0.800 C 0.096 I		0.100D		0.800C 0.096I			
AQC: C2P	WESTCHESTER	TOTAL >>>>	0.996	0.000	0.100	0.000	0.896	0.000	0.000	0.000
NYS DOT 802304 RECON <Exempt>	ROUTE 100A & 100B INTERSECTION IMPROVEMENT. RESURFACE PAVEMENT RESTORATION, MINOR DRAINAGE IMPROVEMENTS (2.80M). TOWN OF GREENBURGH	SDF 01/2006 SDF 01/2006 SDF 07/2007 SDF 07/2007	0.265 R 0.050 D 2.000 C 0.200 I		0.265R 0.050D		2.000C 0.200I			
AQC: A10P	WESTCHESTER	TOTAL >>>>	2.515	0.000	0.315	2.200	0.000	0.000	0.000	0.000
NYS DOT 802608 BRIDGE <Exempt>	ROUTE 120/MNR, RAILROAD ST DECK REPLACEMENT INCLUDING GUIDERAILS, APPROACH WORK UTILITIES, LIGHTING AND BRIDGE RAILING. IMPROVE INTERSECTION OF ROUTE 120 AND GREELEY AVENUE. BIN 1037350 TOWN OF NEW CASTLE	HBRR 03/2006 HBRR 03/2006 SDF 05/2006 SDF 06/2006 SDF 06/2006	3.200 C 0.320 I 0.200 F 0.800 C 0.080 I		3.200C 0.320I 0.200F 0.800C 0.080I					
AQC: A19P	WESTCHESTER	TOTAL >>>>	4.600	0.000	4.600	0.000	0.000	0.000	0.000	0.000
NYS DOT 802610 INTER <Exempt>	ROUTE 120 @ ROUTE 133 PROJECT WILL RECONSTRUCT THE INTERSECTION TO A "T" CONFIGURATION WITH TURN LANES AND CHANNELIZATION. A TRAFFIC SIGNAL WILL BE INSTALLED (WAS 8T9428). TOWN OF NEW CASTLE	SDF 07/2005 SDF 07/2005 SDF 12/2006 SDF 12/2006	0.000 R 0.000 D 0.750 C 0.090 I	0.075R 0.075D		0.750C 0.090I				
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.840	0.150	0.000	0.840	0.000	0.000	0.000	0.000
NYS DOT 802614 RECON <Exempt>	ROUTE 120 SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM ROUTE 117 TO MARCOURT COURT.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.096 C 0.010 I	0.384C 0.038I		0.096C 0.010I				
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.106	0.422	0.106	0.000	0.000	0.000	0.000	0.000
NYS DOT 803207 INTER <Exempt>	ROUTE 125 CORRIDOR INTERSECTION IMPROVEMENTS. CITY OF NEW ROCHELLE AND VILLAGE OF SCARSDALE	CMAQ 12/2005 NYS 12/2005 LOC 12/2005	0.080 R 0.015 R 0.005 R		0.080R 0.015R 0.005R					
AQC: D3P	WESTCHESTER	TOTAL >>>>	0.100	0.000	0.100	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
CITY OF WHITE PLAINS 803210 TRAFFIC <Non-Exempt>	OLD MAMARONECK ROAD INT. TRAFFIC SIGNALS WILL BE INTERCONNECTED & TIED TO THE CITY'S CENTRALIZED COMPUTER SYSTEM. THE SIGNAL EQUIPMENT WILL BE UPGRADED TO COMPUTERIZED CONTROLLERS & LOOP DETECTORS WILL BE INSTALLED. CITY OF WHITE PLAINS	STPX 02/2005 NYS 02/2005 STPX 02/2005 LOC 02/2005 NYS 02/2005 LOC 02/2005	0.000 C 0.000 C 0.000 I 0.000 C 0.000 I 0.000 I	0.328C 0.062C 0.032I 0.021C 0.006I 0.002I							
AQC: NON	WESTCHESTER	TOTAL >>>>	0.000	0.451	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 803211 BRIDGE <Exempt>	ROUTE 125/I-95 BRIDGE REHABILITATION, TOWN OF MAMARONECK.	HBRR 04/2006 SDF 04/2006 HBRR 08/2007 SDF 08/2007 HBRR 01/2008 SDF 01/2008 HBRR 04/2010 HBRR 04/2010 SDF 07/2010 SDF 07/2010	0.006 S 0.002 S 0.017 P 0.004 P 0.018 D 0.005 D 0.683 C 0.082 I 0.171 C 0.020 I		0.006S 0.002S	0.017P 0.004P	0.018D 0.005D			0.683C 0.082I 0.171C 0.020I	
AQC: A10P	WESTCHESTER	TOTAL >>>>	1.008	0.000	0.008	0.021	0.023	0.000	0.956	0.000	
NYSDOT 803805 SAFETY <Exempt>	ROUTE 133: VAIL LANE-ROUTE 100 RESURFACING AND MINOR CHANGES IN ALIGNMENT TO IMPROVE DRAINAGE, WIDEN THE SHOULDERS, GUIDERAIL AND SIGNAGE IMPROVEMENTS, TO REDUCE ACCIDENTS AND IMPROVE OPERATIONS. TRANSIT SERVICE WILL BE AFFECTED BY THIS PROJECT TOWN OF NEW CASTLE.	STPS 06/2005 STPS 06/2005 SDF 09/2005 SDF 09/2005	0.000 C 0.000 I 0.000 C 0.000 I	0.743C 0.096I 0.083C 0.024I							
AQC: A6P	WESTCHESTER	TOTAL >>>>	0.000	0.946	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 803811 RECON <Exempt>	ROUTE 133 SFY 03/04 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM ROUTE 100 TO ROUTE 120.	STPX 01/2005 STPX 01/2005 SDF 05/2005 SDF 05/2005	0.000 C 0.000 I 0.000 C 0.000 I	0.107C 0.010I 0.027C 0.003I							
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	0.147	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 804094 BRIDGE <Exempt>	REPLACE BRIDGES AND IMPROVE CLEARANCES ROUTE 9/CENTRAL AVENUE (BIN 1005140), HUDSON AVENUE/REQUA STREET, AND ROUTE 16/ROUTE 9. CITY OF PEEKSKILL.	HBRR 05/2005 SDF 05/2005 HBRR 03/2006 SDF 03/2006 HBRR 03/2007 HBRR 03/2007 HBRR 05/2007 SDF 05/2007 SDF 06/2007 SDF 06/2007	0.000 N 0.000 N 1.104 R 0.276 R 37.600 C 3.760 I 0.280 F 0.070 F 9.400 C 0.940 I	0.136N 0.034N	1.104R 0.276R	37.600C 3.760I 0.280F 0.070F 9.400C 0.940I					
AQC: A19P	WESTCHESTER	TOTAL >>>>	53.430	0.170	1.380	52.050	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS 804204 RECON <Exempt>	ROUTE 134: ARCADY-PINES BR RESURFACE AND PRESERVATION DRAINAGE, SHOULDERS, OVERLAY, CURB WIDENING AND SUPERELEVATION TO REDUCE ACCIDENTS (0.51M). TOWN OF YORKTOWN	STPS 04/2006 SDF 04/2006 STPS 04/2008 STPS 04/2008 SDF 04/2008 SDF 04/2008 STPS 04/2010 STPS 04/2010 SDF 04/2010 SDF 04/2010	0.060 S 0.015 S 0.040 P 0.024 N 0.010 P 0.006 N 0.080 R 0.060 D 0.020 R 0.015 D		0.060S 0.015S		0.040P 0.024N 0.010P 0.006N		0.080R 0.060D 0.020R 0.015D	
AQC: A6P	WESTCHESTER	TOTAL >>>>	0.330	0.000	0.075	0.000	0.080	0.000	0.175	0.000
NYS 804602 RECON <Exempt>	ROUTE 141 SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM LIVERY AVENUE TO ROUTE 117 (MANVILLE ROAD).	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.083 C 0.008 I	0.331C 0.033I	0.083C 0.008I					
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.091	0.364	0.091	0.000	0.000	0.000	0.000	0.000
LOCAL 804708 INTER <Exempt>	ROUTE 172 @ FOX LANE CAMPUS INTERSECTION RECONSTRUCTION. ADD A LEFT TURN LANE AT THE WESTBOUND LANE OF ROUTE 172 AT THE FOX LANE CAMPUS INTERSECTION. INSTALL A TRAFIC SIGNAL AT THE INTERSECTION.	SDF 05/2005 SDF 05/2005	0.000 C 0.000 I	0.650C 0.050I						
AQC: A10Z	WESTCHESTER	TOTAL >>>>	0.000	0.700	0.000	0.000	0.000	0.000	0.000	0.000
NYS 809937 RECON <Exempt>	CROSS COUNTY PARKWAY/SAW MILL RIVER PARKWAY INTERCHANGE SAFETY IMPROVEMENTS. CITY OF YONKERS	SDF 01/2009 SDF 01/2010 SDF 01/2010	0.200 S 1.200 P 0.090 N					0.200S	1.200P 0.090N	
AQC: D3P	WESTCHESTER	TOTAL >>>>	1.490	0.000	0.000	0.000	0.000	0.200	1.290	0.000
NYS 809941 TRAFFIC <Non-Exempt>	ATMS/ATIS: CROSS COUNTY PARKWAY IN WESTCHESTER COUNTY.	SDF 12/2004 SPAP 03/2007 SPAP 03/2007 SDF 06/2007 SDF 06/2007	0.000 D 2.400 C 0.240 I 0.600 C 0.060 I	0.223D		2.400C 0.240I 0.600C 0.060I				
AQC: NON	WESTCHESTER	TOTAL >>>>	3.300	0.223	0.000	3.300	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 810627 SAFETY <Exempt>	SPRAIN BROOK PARKWAY MEDIAN BARRIER	SDF 12/2006	0.257 C			0.257C				
AQC: A9Z	WESTCHESTER	TOTAL >>>>	0.257	0.000	0.000	0.257	0.000	0.000	0.000	0.000
WESTCHESTER 811013 BRIDGE <Exempt>	BRONX RIVER PARKWAY/BRONX RIVER & MNR @ CRANE ROAD BRIDGE REHABILITATION	NYS 11/2005 STPU 11/2005 LOC 11/2005 LOC 11/2005 NYS 11/2005 NYS 11/2005 STPU 11/2005 STPU 11/2005 LOC 11/2005 STPU 11/2008 NYS 11/2008 LOC 11/2008 NYS 09/2010 LOC 09/2010 NYS 09/2010 STPU 09/2010 LOC 09/2010 NYS 09/2010 LOC 09/2010 STPU 09/2010 STPU 09/2010	0.008 N 0.040 N 0.115 D 0.115 P 0.345 D 0.345 P 1.840 D 1.840 P 0.003 N 0.120 R 0.023 R 0.008 R 2.700 C 0.100 F 0.300 F 1.600 F 0.110 I 0.330 I 0.900 C 1.760 I 14.400 C		0.008N 0.040N 0.115D 0.115P 0.345D 0.345P 1.840D 1.840P 0.003N			0.120R 0.023R 0.008R	2.700C 0.100F 0.300F 1.600F 0.110I 0.330I 0.900C 1.760I 14.400C	
AQC: A19Z	WESTCHESTER	TOTAL >>>>	27.002	0.000	4.651	0.000	0.000	0.151	22.200	0.000
WESTCHESTER 811340 RECON <Exempt>	I-684 REHABILITATION FROM HARRIS ROAD TO ROUTE 35 TO INCLUDE A FIVE INCH OVERLAY WITH CRACKING AND SEATING TO REPAIR JOINTS, IMPROVE DRAINAGE AND STRUCTURES WORK. TOWN OF BEDFORD	IM 04/2008 IM 04/2008 SDF 07/2008 SDF 07/2008	13.189 C 1.319 I 1.465 C 0.147 I				13.189C 1.319I 1.465C 0.147I			
AQC: A10P	WESTCHESTER	TOTAL >>>>	16.120	0.000	0.000	0.000	16.120	0.000	0.000	0.000
NYS DOT 811348 BRIDGE <Exempt>	I-684 BRIDGES; ROUTE 172-HARRIS ROAD: BRIDGE WORK BROKEN OUT FROM ORIGINAL PROJECT PIN 8113.33; INVOLVES REPAIR OF 10 BRIDGES AND SHOULDERS.	NHS 04/2009 NHS 04/2009 SDF 08/2009 SDF 08/2009	1.922 C 0.192 I 0.480 C 0.048 I					1.922C 0.192I 0.480C 0.048I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	2.642	0.000	0.000	0.000	0.000	2.642	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 811349 BRIDGE <Exempt>	I-684 BRIDGES; TAMMARACK SWAMP-ROUTE 22 REHABILITATION MULTI COURSE OVERLAY	HBRR 04/2010 HBRR 04/2010 SDF 08/2010 SDF 08/2010	3.827 C 0.382 I 0.957 C 0.096 I							3.827C 0.382I 0.957C 0.096I
AQC: A19Z	WESTCHESTER	TOTAL >>>>	5.262	0.000	0.000	0.000	0.000	0.000	5.262	0.000
NYSDOT 812690 BRIDGE <Exempt>	REHABILITATE THE TACONIC STATE PARKWAY BRIDGE OVER THE RAILROAD. BIN 5502029. TOWN OF MOUNT PLEASANT	HBRR 03/2007 SDF 03/2007 HBRR 09/2007 SDF 09/2007 HBRR 09/2007 SDF 09/2007 HBRR 05/2008 HBRR 05/2008 SDF 05/2008 SDF 05/2008	0.048 S 0.012 S 0.128 P 0.032 P 0.020 N 0.005 N 0.144 D 0.060 R 0.036 D 0.015 R			0.048S 0.012S 0.128P 0.032P 0.020N 0.005N		0.144D 0.060R 0.036D 0.015R		
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.500	0.000	0.000	0.245	0.255	0.000	0.000	0.000
NYSDOT 812699 MISC <Exempt>	TACONIC STATE PARKWAY LANDSCAPING STAGE 1 FROM ROUTE 35/202 TO ROUTE 6 (FROM PIN 812644). TOWN OF YORKTOWN	SDF 04/2006 SDF 04/2006	1.250 C 0.150 I		1.250C 0.150I					
AQC: C11P	WESTCHESTER	TOTAL >>>>	1.400	0.000	1.400	0.000	0.000	0.000	0.000	0.000
NYSDOT 812711 RECON <Exempt>	SFY 03/04 SPECIAL MAINTENANCE PROJECT: DRAINAGE REPAIR: TSP @ RTE 100. TOWN OF NEW CASTLE	STPX 04/2005 STPX 04/2005 SDF 07/2005 SDF 07/2005	0.000 C 0.000 I 0.000 C 0.000 I	0.480C 0.058I 0.120C 0.014I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	0.672	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 813075 RECON <Non-Exempt>	ROUTE 120: ROUTE 22-I684 STAGE 3 RECONSTRUCT ROUTE 120 AND EXITS 2 AND 3 ON I-684, INSTALL SIGNALS, WIDEN, REPLACE, OR REHABILITATE BRIDGES AS REQUIRED. TOWN OF NORTH CASTLE	SPAP 02/2008 SPAP 02/2008 SDF 05/2008 SDF 05/2008	11.040 C 1.104 I 2.760 C 0.276 I				11.040C 1.104I 2.760C 0.276I			
AQC: NON	WESTCHESTER	TOTAL >>>>	15.180	0.000	0.000	0.000	15.180	0.000	0.000	0.000
NYSDOT 813112 RECON <Exempt>	RTE 22/120/I684 STAGE 2 RECONSTRUCTION: LAKE STREET OVERPASS TO RTE 120 OVERPASS OF I684 & EXIT 2	SPAP 02/2007 SPAP 02/2007 SDF 05/2007 SDF 05/2007	25.760 C 2.576 I 6.440 C 0.644 I			25.760C 2.576I 6.440C 0.644I				
AQC: D3P	WESTCHESTER	TOTAL >>>>	35.420	0.000	0.000	35.420	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 821659 BRIDGE <Exempt>	SAW MILL RIVER PARKWAY/KISCO AVENUE BRIDGE REHABILITATION TO CORRECT MINOR STRUCTURAL DEFICIENCIES. BIN 5500969 VILLAGE OF MOUNT OF KISCO	HBRR 03/2007 HBRR 03/2007 SDF 06/2007 SDF 06/2007	2.498 C 0.250 I 0.624 C 0.062 I			2.498C 0.250I 0.624C 0.062I				
AQC: A19P	WESTCHESTER	TOTAL >>>>	3.434	0.000	0.000	3.434	0.000	0.000	0.000	0.000
NYS DOT 821663 RECON <Exempt>	SAW MILL RIVER PARKWAY REHABILITATION FROM ROUTE 120 TO ROUTE 117 TO INCLUDE PAVEMENT REHABILITATION, NEW GUIDERAILS, DRAINAGE UPGRADES, SHOULDERS AND NEW SIGNS. TOWNS OF BEDFORD AND NEW CASTLE	SDF 05/2005 SDF 05/2006 SDF 05/2006 SDF 05/2008 SDF 05/2008	0.000 S 0.140 P 0.050 N 0.200 D 0.100 R	0.060S	0.140P 0.050N		0.200D 0.100R			
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.490	0.060	0.190	0.000	0.300	0.000	0.000	0.000
WESTCHESTER 821664 SAFETY <Exempt>	SAW MILL RIVER PARKWAY @ READERS DIGEST ROAD SAFETY INTERSECTION IMPROVEMENTS.	SDF 04/2007 SDF 04/2009 SDF 04/2009	0.150 S 0.700 P 0.100 N			0.150S		0.700P 0.100N		
AQC: A6P	WESTCHESTER	TOTAL >>>>	0.950	0.000	0.000	0.150	0.000	0.800	0.000	0.000
NYS DOT 821668 BRIDGE <Exempt>	SAW MILL RIVER PARKWAY/CATSKILL AQUEDUCT BRIDGE REPLACEMENT. TOWN OF MOUNT PLEASANT	NHS 08/2009 SDF 08/2009 NHS 01/2010 SDF 01/2010 NHS 01/2010 SDF 01/2010	0.012 S 0.003 S 0.036 P 0.009 P 0.004 N 0.001 N					0.012S 0.003S	0.036P 0.009P 0.004N 0.001N	
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.065	0.000	0.000	0.000	0.000	0.015	0.050	0.000
NYS DOT 821669 TRAFFIC <Non-Exempt>	ATMS/ATIS: SAW MILL RIVER PARKWAY FROM CROSS COUNTY PARKWAY TO CROSS WESTCHESTER EXPRESSWAY.	SDF 12/2004 SPAP 03/2007 SPAP 03/2007 SDF 06/2007 SDF 06/2007	0.000 D 3.600 C 0.360 I 0.900 C 0.090 I	0.336D		3.600C 0.360I 0.900C 0.090I				
AQC: NON	WESTCHESTER	TOTAL >>>>	4.950	0.336	0.000	4.950	0.000	0.000	0.000	0.000
NYS DOT 821670 TRAFFIC <Non-Exempt>	ATMS/ATIS: SAW MILL RIVER PARKWAY; CROSS WESTCHESTER EXPRESSWAY TO I-684.	SDF 12/2005 SDF 08/2008 SDF 08/2008	0.407 D 5.500 C 0.550 I		0.407D		5.500C 0.550I			
AQC: NON	WESTCHESTER	TOTAL >>>>	6.457	0.000	0.407	0.000	6.050	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 821671 MOBIL <Non-Exempt>	ATMS/ATIS: SAW MILL RIVER PARKWAY, INSTALLATION OF FIBER OPTICS CABLE FROM I287-I684 (PRIOR PIN 8ATS.05)	SDF 01/2010 SDF 01/2010	5.500 C 0.550 I						5.500C 0.550I	
AQC: NON	WESTCHESTER	TOTAL >>>>	6.050	0.000	0.000	0.000	0.000	0.000	6.050	0.000
WESTCHESTER 821675 BRIDGE <Exempt>	SAW MILL RIVER PARKWAY SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM 0.2 MILES NORTH OF TUCKAHOE ROAD BRIDGE TO TOMPKINS AVENUE.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.094 C 0.009 I	0.374C 0.038I	0.094C 0.009I					
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.103	0.412	0.103	0.000	0.000	0.000	0.000	0.000
WESTCHESTER 821676 RECON <Exempt>	SAW MILL RIVER PARKWAY FY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM READERS' DIGEST ROAD TO HARRID ROAD PLUS SOUTHBOUND RAMPS.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.221 C 0.022 I	0.886C 0.089I	0.221C 0.022I					
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.243	0.975	0.243	0.000	0.000	0.000	0.000	0.000
WESTCHESTER 821677 RECON <Exempt>	SAW MILL RIVER PARKWAY AT CYRUS FIELD ROAD OPERATIONAL AND SAFETY IMPROVEMENTS	SDF 08/2005 LOC 08/2005 SDF 08/2005	0.000 C 0.000 C 0.000 I	0.450C 0.300C 0.090I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	0.840	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 821679 RECON <Exempt>	SFY 03/04 PMI: SAW MILL RIVER PARKWAY: 0.2M OF I-87 TO I-287 PLUS RAMPS	STPX 11/2004 STPX 11/2004 SDF 03/2005 SDF 03/2005	0.000 C 0.000 I 0.000 C 0.000 I	0.538C 0.064I 0.135C 0.017I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	0.754	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER 839095 RECON <Exempt>	ROUTE 6 SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM ANNSVILLE CREEK BRIDGE TO MAIN STREET.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.049 C 0.005 I	0.194C 0.019I	0.049C 0.005I					
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.054	0.213	0.054	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS DOT 839096 INTER <Exempt>	ROUTE 6 @ WESTBROOK DRIVE, INTERSECTION IMPROVEMENTS. ADD A RIGHT TURN LANE ON WESTBROOK DRIVE FOR VEHICLES HEADING WEST ON ROUTE 6. RECONFIGURE THE DRIVEWAY FROM THE CORTLANDT TOWN CENTER TO ROUTE 6.	CMAQ 02/2006 LOC 02/2006 LOC 02/2006 CMAQ 02/2006 NYS 02/2006 NYS 02/2006 CMAQ 02/2006 NYS 02/2006 NYS 02/2008 CMAQ 02/2008 LOC 02/2008 CMAQ 12/2009 CMAQ 12/2009 NYS 03/2010 LOC 03/2010 NYS 03/2010 LOC 03/2010	0.048 P 0.003 D 0.003 P 0.004 N 0.009 D 0.009 P 0.048 D 0.001 N 0.002 R 0.012 R 0.001 R 0.048 I 0.400 C 0.075 C 0.003 I 0.009 I 0.025 C		0.048P 0.003D 0.003P 0.004N 0.009D 0.009P 0.048D 0.001N			0.002R 0.012R 0.001R		0.048I 0.400C 0.075C 0.003I 0.009I 0.025C	
AQC: D1Z	WESTCHESTER	TOTAL >>>>	0.700	0.000	0.125	0.000	0.015	0.000	0.560	0.000	
NYS DOT 856116 CONST <Non-Exempt>	ROUTE 35/202 RECONSTRUCTION FROM PEEKSKILL TO THE TACONIC STATE PARKWAY TO INCLUDE A CENTER TURN LANE, UPGRADED SIGNALS, AND DRAINAGE IMPROVEMENTS (4.2). TOWNS OF CORTLANDT AND YORKTOWN	SDF 10/2007 SDF 10/2007 SDF 10/2009 SDF 10/2009	1.160 P 0.200 N 2.000 R 0.770 D				1.160P 0.200N		2.000R 0.770D		
AQC: NON	WESTCHESTER	TOTAL >>>>	4.130	0.000	0.000	0.000	1.360	0.000	2.770	0.000	
NYS DOT 856125 INTER <Exempt>	ROUTE 35/202 @ LAFAYETTE AVENUE AND HUDSON VALLEY HOSPITAL INTERSECTION IMPROVEMENT PROJECT. TOWN OF CORTLANDT	SDF 11/2004 SDF 11/2004 SDF 11/2004 SDF 11/2004 SDF 05/2005 SDF 05/2005	0.000 P 0.000 D 0.000 R 0.000 N 0.000 C 0.000 I	0.105P 0.070D 0.025R 0.025N 1.675C 0.150I							
AQC: D1P	WESTCHESTER	TOTAL >>>>	0.000	2.050	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT 856131 RECON <Exempt>	ROUTE 35 SFY 03/04 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM ROUTE 121 TO MEAD STREET.	STPX 01/2005 STPX 01/2005 SDF 05/2005 SDF 05/2005	0.000 C 0.000 I 0.000 C 0.000 I	0.337C 0.034I 0.084C 0.008I							
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	0.463	0.000	0.000	0.000	0.000	0.000	0.000	
WESTCHESTER 856132 RECON <Exempt>	ROUTE 35 SFY 04/05 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) FROM 0.25 MILES EAST OF ROUTE 22 TO ROUTE 121.	STPX 09/2005 STPX 09/2005 SDF 12/2005 SDF 12/2005	0.000 C 0.000 I 0.119 C 0.012 I	0.475C 0.047I	0.119C 0.012I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.131	0.522	0.131	0.000	0.000	0.000	0.000	0.000	

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS DOT 856133 INTER <Exempt>	ROUTE 35 AND ROUTE 202 & LEXINGTON AVENUE INTERSECTION	SDF 04/2006 SDF 04/2006	0.468 C 0.056 I		0.468C 0.056I					
AQC: D1P	WESTCHESTER	TOTAL >>>>	0.524	0.000	0.524	0.000	0.000	0.000	0.000	0.000
NYS DOT 856134 INTER <Exempt>	ROUTE 35/202 @ PINE GROVE COURT & STONY STREET CONSTRUCT TWO LEFT TURN LANES WEST OF PINE GROVE COURT FOR 500' ON ROUTE 35/202. PROVIDE WESTBOUND LEFT TURN LANE ON 35/202 AT PINE GROVE COURT. INSTALL TRAFFIC SIGNAL AT PINE GROVE COURT. ADD LEFT TURN LANE ON PINE GROVE COURT.	STPU 06/2005 SDF 06/2005 STPU 10/2006 SDF 10/2006 STPU 10/2007 SDF 10/2007 SDF 10/2007 SDF 10/2007 SDF 12/2008 SDF 12/2008 STPU 12/2008 STPU 12/2008	0.000 P 0.000 P 0.040 N 0.010 N 0.120 R 0.240 D 0.030 R 0.060 D 0.800 C 0.080 I 3.200 C 0.320 I	0.080P 0.020P		0.040N 0.010N	0.120R 0.240D 0.030R 0.060D	0.800C 0.080I 3.200C 0.320I		
AQC: D2Z	WESTCHESTER	TOTAL >>>>	4.900	0.100	0.000	0.050	0.450	4.400	0.000	0.000
NYS DOT 872952 RECON <Exempt>	I-287 (CROSS WESTCHESTER EXPRESSWAY) REHAB STAGE 3; BRP- CENTRAL WESTCHESTER PARKWAY: THIRD OF 6 PROJECTS TO RECONSTRUCT CWE FROM THRUWAY TO ROUTE 120, INCLUDING RESURFACING, BRIDGE REHABS, AND REHAB OF ROADWAY APPURTENANCES.	NHS 02/2006 NHS 02/2006 SDF 05/2006 SDF 05/2006	44.000 C 4.400 I 11.000 C 1.100 I		44.000C 4.400I 11.000C 1.100I					
AQC: A10Z	WESTCHESTER	TOTAL >>>>	60.500	0.000	60.500	0.000	0.000	0.000	0.000	0.000
NYS DOT 872953 RECON <Exempt>	I-287 CROSS WESTCHESTER EXPRESSWAY REHABILITATION STAGE 4 FROM BLOOMINGDALE ROAD TO ROUTE 120.	NHS 04/2007 SDF 04/2007 NHS 02/2009 NHS 02/2009 SDF 06/2009 SDF 06/2009	2.400 D 0.600 D 52.000 C 5.200 I 13.000 C 1.300 I		2.400D 0.600D		52.000C 5.200I 13.000C 1.300I			
AQC: A10P	WESTCHESTER	TOTAL >>>>	74.500	0.000	0.000	3.000	0.000	71.500	0.000	0.000
WESTCHESTER 872960 RECON <Exempt>	I-287 CROSS WESTCHESTER EXPRESSWAY REHABILITATION STAGE 3B. CENTRAL WESTCHESTER PARKWAY - BLOOMINGDALE ROAD	NHS 02/2006 IM 02/2006 NHS 02/2006 SDF 05/2006 SDF 05/2006 SDF 05/2006	31.200 C 14.400 C 2.880 I 7.800 C 1.600 C 0.720 I		31.200C 14.400C 2.880I 7.800C 1.600C 0.720I					
AQC: A10P	WESTCHESTER	TOTAL >>>>	58.600	0.000	58.600	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
TOWN OF YORKTOWN 875693 MOBIL <Exempt>	YORKTOWN PARK & RIDE LOT CONSTRUCTION OF APPROXIMATELY 80 PARKING SPACES TO DIVERT DRIVERS TO TRANSIT. TOWN OF YORKTOWN	CMAQ 11/2004 CMAQ 11/2004 LOC 11/2004 LOC 11/2004 CMAQ 11/2004 LOC 11/2004 CMAQ 05/2005 LOC 05/2005 CMAQ 08/2005 LOC 08/2005 CMAQ 08/2005 LOC 08/2005	0.000 P 0.000 D 0.000 P 0.000 D 0.000 N 0.000 N 0.000 R 0.000 R 0.000 C 0.000 C 0.000 I 0.000 I	0.036P 0.027D 0.009P 0.007D 0.004N 0.001N 0.004R 0.001R 0.240C 0.060C 0.032I 0.008I						
AQC: K01	WESTCHESTER	TOTAL >>>>	0.000	0.429	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER 875745 RECON <Exempt>	BEDFORD-BANKSVILLE ROAD RECONSTRUCTION FROM MILLBROOK ROAD TO CONNECTICUT STATE LINE. TOWNS OF BEDFORD AND NORTH CASTLE	DEMO 05/2005 LOC 05/2005 LOC 05/2005 NYS 05/2005 LOC 05/2005 DEMO 05/2005 NYS 05/2005	0.000 C 0.000 C 0.000 I 0.000 C 0.000 C 0.000 I 0.000 I	1.300C 1.100C 0.345I 0.244C 0.081C 0.004I 0.001I						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	3.075	0.000	0.000	0.000	0.000	0.000	0.000
TOWN OF YORKTOWN 875746 RECON <Exempt>	COMMERCE STREET RECONSTRUCTION FROM ROUTE 118 TO UNDERHILL AVENUE TO IMPROVE GEOMETRICS, SHOULDERS, AND DRAINAGE. TOWN OF YORKTOWN	DEMO 11/2006 NYS 11/2006 DEMO 11/2007 NYS 11/2007 DEMO 11/2007 LOC 11/2007 NYS 11/2007 LOC 11/2007	0.004 R 0.001 R 0.480 C 0.090 C 0.064 I 0.030 C 0.012 I 0.004 I			0.004R 0.001R	0.480C 0.090C 0.064I 0.030C 0.012I 0.004I			
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.685	0.000	0.000	0.005	0.680	0.000	0.000	0.000
WESTCHESTER 875756 MOBIL <Exempt>	EXTENSION OF SOUTH COUNTY TRAILWAY FROM NYC LINE TO TIBBETTS BROOK PARK IN THE CITY OF YONKERS. TOWNS OF HASTINGS AND CITY OF YONKERS	CMAQ 05/2005 CMAQ 05/2005 LOC 05/2005 LOC 05/2005 CMAQ 05/2008 LOC 05/2008 CMAQ 05/2008 LOC 05/2008	0.000 P 0.000 D 0.000 P 0.000 D 0.088 C 0.022 C 0.008 I 0.002 I	0.012P 0.012D 0.003P 0.003D			0.088C 0.022C 0.008I 0.002I			
AQC: C2P	WESTCHESTER	TOTAL >>>>	0.120	0.030	0.000	0.000	0.120	0.000	0.000	0.000
WESTCHESTER 875758 CONST <Non-Exempt>	BRONX RIVER PARKWAY (BRP) RAMP AT YONKERS AVE CONSTRUCT NEW EXIT RAMP FROM NORTH BOUND BRONX RIVER PARKWAY TO THE YONKERS AVENUE BRIDGE AND REMOVE THE EXISTING EXIT RAMP FROM THE NORTHBOUND BRONX RIVER PARKWAY TO THE OAK STREET BRIDGE. CITY OF YONKERS AND MOUNT VERNON	STPU 11/2005 NYS 11/2005 LOC 11/2005 LOC 11/2005 STPU 11/2005 NYS 11/2005 LOC 11/2005	3.040 C 0.570 C 0.370 I 0.190 C 0.160 I 0.030 I 0.010 I		3.040C 0.570C 0.370I 0.190C 0.160I 0.030I 0.010I					
AQC: NON	WESTCHESTER	TOTAL >>>>	4.370	0.000	4.370	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
WESTCHESTER 875772 BRIDGE <Exempt>	REPLACEMENT OF BRIDGE (BIN 2254910) AT ODELL AVENUE OVER ABANDONED RAIL ROAD IN THE CITY OF YONKERS	HBRR 11/2005 NYS 11/2005 LOC 11/2005 HBRR 11/2006 NYS 11/2006 HBRR 11/2006 LOC 11/2006 NYS 11/2006 LOC 11/2006	0.008 R 0.002 R 0.001 R 1.800 C 0.338 C 0.180 I 0.113 C 0.034 I 0.011 I		0.008R 0.002R 0.001R	1.800C 0.338C 0.180I 0.113C 0.034I 0.011I				
AQC: A19P	WESTCHESTER	TOTAL >>>>	2.487	0.000	0.011	2.476	0.000	0.000	0.000	0.000
METRO-NORTH 875773 BRIDGE <Exempt>	SOUTH FIRST AVENUE BRIDGE REPLACEMENT OVER METRO NORTH RAILROAD - BIN 7712470. CITY OF MOUNT VERNON	HBRR 05/2005 LOC 05/2005 HBRR 11/2007 HBRR 11/2007 LOC 11/2007 LOC 11/2007	0.000 C 0.000 C 0.472 I 0.340 F 0.118 I 0.085 F	4.720C 1.180C			0.472I 0.340F 0.118I 0.085F			
AQC: A19P	WESTCHESTER	TOTAL >>>>	1.015	5.900	0.000	0.000	1.015	0.000	0.000	0.000
METRO-NORTH 875774 BRIDGE <Exempt>	NORTH BARRY AVENUE BRIDGE REPLACEMENT OVER METRO NORTH RAILROAD - BIN 1165170. TOWN OF MAMARONECK	HBRR 11/2004 LOC 11/2004 HBRR 05/2006 LOC 05/2006 HBRR 11/2006 LOC 11/2006 HBRR 11/2006 LOC 11/2006	0.000 R 0.000 R 0.720 F 0.180 F 3.560 C 0.890 C 0.360 I 0.090 I	0.020R 0.005R	0.720F 0.180F	3.560C 0.890C 0.360I 0.090I				
AQC: A19P	WESTCHESTER	TOTAL >>>>	5.800	0.025	0.900	4.900	0.000	0.000	0.000	0.000
TOWN OF YORKTOWN 875790 BRIDGE <Exempt>	GREENWOOD STREET BRIDGE REPLACEMENT OVER HALLOCK'S ROAD (BIN 2265740). TOWN OF YORKTOWN	HBRR 11/2007 NYS 11/2007 LOC 11/2007 HBRR 11/2008 NYS 11/2008 HBRR 11/2008 LOC 11/2008 NYS 11/2008 LOC 11/2008	0.024 R 0.005 R 0.002 R 0.680 C 0.128 C 0.088 I 0.043 C 0.017 I 0.006 I				0.024R 0.005R 0.002R	0.680C 0.128C 0.088I 0.043C 0.017I 0.006I		
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.993	0.000	0.000	0.000	0.031	0.962	0.000	0.000
METRO-NORTH 875791 BRIDGE <Exempt>	ZISSNER AVENUE BRIDGE REPLACEMENT OVER METRO NORTH RAILROAD. HASTINGS-ON-HUDSON	STPX 11/2008 STPX 11/2008 LOC 11/2008 LOC 11/2008 STPX 11/2008 LOC 11/2008	0.160 P 0.160 D 0.040 P 0.040 D 0.008 N 0.002 N					0.160P 0.160D 0.040P 0.040D 0.008N 0.002N		
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.410	0.000	0.000	0.000	0.000	0.410	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
WESTCHESTER 875897 MOBIL <Exempt>	SOUTH COUNTY TRAILWAY 5 : REDMOND PARK TO VANCORTLANDT PARK & TUCKAHOE ROAD TO BARNEY STREET, CITY OF YONKERS CONSTRUCTION OF A BIKE TRAIL.	CMAQ 05/2007 LOC 05/2007 CMAQ 03/2009 CMAQ 03/2009 LOC 06/2009 LOC 06/2009	0.200 D 0.050 D 1.600 C 0.240 I 0.400 C 0.060 I			0.200D 0.050D		1.600C 0.240I 0.400C 0.060I		
AQC: C2Z	WESTCHESTER	TOTAL >>>>	2.550	0.000	0.000	0.250	0.000	2.300	0.000	0.000
LOCAL 875899 TRAFFIC <Non-Exempt>	PELHAM ROAD TRAFFIC SIGNALS: REPLACEMENT OF 10 TRAFFIC SIGNALS ALONG PELHAM ROAD, PELHAM MANOR TO MAIN STREET. CONNECT EXISTING SIGNALS WITH THE TRAFFIC SIGNAL COORDINATION SYSTEM.	CMAQ 11/2007 LOC 11/2007 LOC 11/2007 CMAQ 11/2007 NYS 11/2007 NYS 11/2007 NYS 11/2007 CMAQ 11/2007 CMAQ 11/2008 NYS 11/2008 CMAQ 03/2009 CMAQ 03/2009 NYS 06/2009 LOC 06/2009 NYS 06/2009 LOC 06/2009	0.056 D 0.003 P 0.004 D 0.004 N 0.009 P 0.011 D 0.001 N 0.048 P 0.004 R 0.001 R 0.056 I 1.120 C 0.210 C 0.004 I 0.011 I 0.070 C			0.056D 0.003P 0.004D 0.004N 0.009P 0.011D 0.001N 0.048P	0.004R 0.001R 0.056I 1.120C 0.210C 0.004I 0.011I 0.070C			
AQC: NON	WESTCHESTER	TOTAL >>>>	1.612	0.000	0.000	0.000	0.136	1.476	0.000	0.000
LOCAL 875900 TRAFFIC <Non-Exempt>	MAIN STREET & HUGUENOT STREET TRAFFIC SIGNALS CLEVELAND AVENUE TO COOPER DRIVE. REPLACEMENT OF 36 SIGNALS IN THE DOWNTOWN AREA. CONNECT TO THE EXISTING TRAFFIC SIGNAL COORDINATION SYSTEM.	CMAQ 11/2008 CMAQ 11/2008 LOC 11/2008 LOC 11/2008 NYS 11/2008 NYS 11/2008 NYS 11/2008 CMAQ 11/2008 CMAQ 11/2009 NYS 11/2009 CMAQ 03/2010 CMAQ 03/2010 NYS 06/2010 LOC 06/2010 NYS 06/2010 LOC 06/2010	0.160 P 0.004 N 0.010 D 0.010 P 0.030 D 0.030 P 0.001 N 0.160 D 0.004 R 0.001 R 0.240 I 3.880 C 0.728 C 0.015 I 0.045 I 0.243 C			0.160P 0.004N 0.010D 0.010P 0.030D 0.030P 0.001N 0.160D	0.004R 0.001R 0.240I 3.880C 0.728C 0.015I 0.045I 0.243C			
AQC: NON	WESTCHESTER	TOTAL >>>>	5.561	0.000	0.000	0.000	0.000	0.405	5.156	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
LOCAL 875901 TRAFFIC <Non-Exempt>	NORTH AVENUE TRAFFIC SIGNALS EASTCHESTER ROAD TO MILL ROAD, REPLACEMENT OF 11 TRAFFIC SIGNALS. CONNECT TO THE EXISTING TRAFFIC SIGNAL COORDINATION SYSTEM. TOWN OF NEW ROCHELLE	CMAQ 11/2008 LOC 11/2008 CMAQ 11/2008 LOC 11/2008 NYS 11/2008 NYS 11/2008 NYS 11/2008 CMAQ 11/2008 CMAQ 11/2009 NYS 11/2009 CMAQ 03/2010 CMAQ 03/2010 NYS 06/2010 LOC 06/2010 NYS 06/2010 LOC 06/2010	0.060 P 0.004 D 0.004 N 0.004 P 0.011 D 0.011 P 0.001 N 0.060 D 0.004 R 0.001 R 0.060 I 1.340 C 0.251 C 0.004 I 0.011 I 0.084 C					0.060P 0.004D 0.004N 0.004P 0.011D 0.011P 0.001N 0.060D		0.004R 0.001R 0.060I 1.340C 0.251C 0.004I 0.011I 0.084C	
AQC: NON	WESTCHESTER	TOTAL >>>>	1.910	0.000	0.000	0.000	0.000	0.155	1.755	0.000	
LOCAL 875902 TRAFFIC <Non-Exempt>	WEBSTER AVENUE TRAFFIC SIGNALS: MAIN STREET TO EASTCHESTER ROAD, REPLACEMENT OF 11 TRAFFIC SIGNALS AND CONNECTION TO THE EXISTING TRAFFIC SIGNAL COORDINATION SYSTEM. CITY OF NEW ROCHELLE	CMAQ 11/2006 LOC 11/2006 CMAQ 11/2006 LOC 11/2006 NYS 11/2006 NYS 11/2006 NYS 11/2006 CMAQ 11/2006 CMAQ 11/2007 NYS 11/2007 CMAQ 09/2008 CMAQ 09/2008 NYS 12/2008 LOC 12/2008 NYS 12/2008 LOC 12/2008	0.060 P 0.004 D 0.004 N 0.004 P 0.011 D 0.011 P 0.001 N 0.060 D 0.004 R 0.001 R 0.060 I 1.100 C 0.206 C 0.004 I 0.011 I 0.069 C			0.060P 0.004D 0.004N 0.004P 0.011D 0.011P 0.001N 0.060D		0.004R 0.001R 0.060I 1.100C	0.206C 0.004I 0.011I 0.069C		
AQC: NON	WESTCHESTER	TOTAL >>>>	1.610	0.000	0.000	0.155	1.165	0.290	0.000	0.000	

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880854 BRIDGE <Exempt>	SFY 04/05 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN SOUTHERN WESTCHESTER COUNTY.	SDF 12/2004 SDF 12/2004	0.000 I 0.000 C	0.030I 0.250C						
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.000	0.280	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881032 RECON <Exempt>	SFY 03/04 PMI: YONKERS AVENUE: TRENCHARD & KIMBALL TO BRONX RIVER ROAD	STPX 11/2004 STPX 11/2004 SDF 03/2005 SDF 03/2005	0.000 I 0.000 C 0.000 I 0.000 C	0.060I 0.509C 0.016I 0.127C						
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.000	0.712	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881034 MOBIL <Exempt>	H.E.L.P. MONITORING (PRIOR PIN 8T0140, PREVIOUS DESCRIPTION 04/05 H.E.L.P. MONITORING)	SDF 01/2006 SDF 01/2008 SDF 01/2010	1.650 M 1.750 M 1.850 M		1.650M		1.750M		1.850M	
AQC: A6Z	WESTCHESTER	TOTAL >>>>	5.250	0.000	1.650	0.000	1.750	0.000	1.850	0.000
NYS DOT 881036 MOBIL <Exempt>	H.E.L.P. COMMUNICATIONS-VOICE DATA (PRIOR PIN 8T0146, PREVIOUS DESCRIPTION 2005 HELP COMMUNICATION-VOICE DATA)	SDF 01/2005 SDF 01/2006 SDF 01/2007 SDF 01/2008 SDF 01/2009 SDF 01/2010	0.000 M 1.000 M 1.100 M 1.200 M 1.300 M 1.400 M	0.920M	1.000M	1.100M	1.200M	1.300M	1.400M	
AQC: C13Z	WESTCHESTER	TOTAL >>>>	6.000	0.920	1.000	1.100	1.200	1.300	1.400	0.000
WESTCHESTER 881047 MOBIL <Non-Exempt>	OPTIMIZE SIGNAL RETIMING AT VARIOUS LOCATIONS IN BRONXVILLE, EASTCHESTER, HARRISON, LARCHMONT, MAMARONECK, NEW ROCHELLE, PELHAM MANOR, PORT CHESTER, RYE, RYE BROOK, SCARSDALE, TUCKAHOE, AND YONKERS.									
AQC: NON	WESTCHESTER	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881049 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) SYSTEM EXPANSION, EXPAND ROADWAY SERVICE PATROL TO INCLUDE NORTHERN MOST SEGMENT OF BRONX RIVER PARKWAY AND THE SOUTHERN MOST PORTION OF THE TACONIC PARKWAY AS AN INTEGRAL PART OF THE REGIONAL TRANSPORTATION SYSTEM MANAGEMENT OF INCIDENTS.	SDF 10/2005 CMAQ 10/2005 SDF 10/2006 CMAQ 10/2006 SDF 10/2007 CMAQ 10/2007	0.036 M 0.144 M 0.036 M 0.144 M 0.036 M 0.144 M		0.036M 0.144M	0.036M 0.144M		0.036M 0.144M		
AQC: A6Z	WESTCHESTER	TOTAL >>>>	0.540	0.000	0.180	0.180	0.180	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
WESTCHESTER 882194 MOBIL <Non-Exempt>	WESTCHESTER PARK & RIDE. DEVELOPMENT OF ONE OR MORE PARK & RIDE LOTS FOR PASSENGERS OF THE COUNTY BEE-LINE SYSTEM.	LOC 07/2006 5307 07/2006	0.130 M 0.520 M		0.130M 0.520M					
AQC: NON	WESTCHESTER	TOTAL >>>>	0.650	0.000	0.650	0.000	0.000	0.000	0.000	0.000
WESTCHESTER 882206 TRANSIT <Exempt>	WESTCHESTER COUNTY PREVENTIVE MAINTENANCE FUNDING FOR THE WESTCHESTER COUNTY BEE-LINE BUS SYSTEM.	5307 07/2005 LOC 07/2005 LOC 07/2006 5307 07/2006 LOC 07/2007 5307 07/2007 LOC 07/2008 5307 07/2008 5307 07/2009 LOC 07/2009 LOC 07/2010 5307 07/2010	0.000 M 0.000 M 0.200 M 0.800 M 0.200 M 0.800 M 0.200 M 0.800 M 0.800 M 0.200 M 0.200 M 0.800 M	0.800M 0.200M	0.200M 0.800M	0.200M 0.800M	0.200M 0.800M	0.800M 0.200M	0.200M 0.800M	
AQC: B3P	WESTCHESTER	TOTAL >>>>	5.000	1.000	1.000	1.000	1.000	1.000	1.000	0.000
WESTCHESTER 882223 TRANSIT <Exempt>	REPLACE PARATRANSIT VEHICLES AS PART OF THE REGULAR LIFECYCLE REPLACEMENT FOR THE BEE-LINE BUS SYSTEM.	5307 07/2005 LOC 07/2005 5307 07/2006 LOC 07/2006 LOC 07/2007 5307 07/2007 5307 07/2008 LOC 07/2008 LOC 07/2009 5307 07/2009 LOC 07/2010 5307 07/2010	0.000 M 0.000 M 1.096 M 0.274 M 0.288 M 1.150 M 1.208 M 0.302 M 0.317 M 1.268 M 0.317 M 1.268 M	1.043M 0.261M	1.096M 0.274M	0.288M 1.150M	1.208M 0.302M	0.317M 1.268M	0.317M 1.268M	
AQC: B10P	WESTCHESTER	TOTAL >>>>	7.488	1.304	1.370	1.438	1.510	1.585	1.585	0.000
WESTCHESTER 882226 TRANSIT <Exempt>	REPLACE SHUTTLE BUSES AS PART OF THE REGULAR LIFECYCLE REPLACEMENT OF THE BEE-LINE SYSTEM.	5307 07/2005 LOC 07/2005 5307 07/2006 LOC 07/2006 LOC 07/2009 5307 07/2009	0.000 M 0.000 M 1.600 M 0.400 M 0.400 M 1.600 M	1.588M 0.397M	1.600M 0.400M			0.400M 1.600M		
AQC: B10P	WESTCHESTER	TOTAL >>>>	4.000	1.985	2.000	0.000	0.000	2.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0086 BRIDGE <Exempt>	SFY 06/07 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN NORTHERN WESTCHESTER.	SDF 12/2004 SDF 05/2006 SDF 05/2006	0.000 D 0.030 I 0.250 C	0.010D	0.030I 0.250C					
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.280	0.010	0.280	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0087 BRIDGE <Exempt>	SFY 06/07 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN SOUTHERN WESTCHESTER COUNTY.	SDF 12/2004 SDF 05/2006 SDF 05/2006	0.000 D 0.030 I 0.250 C	0.010D	0.030I 0.250C					
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.280	0.010	0.280	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0091 BRIDGE <Exempt>	SFY 07/08 BRIDGE WASHING / SEALING IN SOUTHERN WESTCHESTER COUNTY.	SDF 12/2005 SDF 05/2007 SDF 05/2007	0.010 D 0.030 I 0.250 C		0.010D 0.030I 0.250C					
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.290	0.000	0.010	0.280	0.000	0.000	0.000	0.000
NYS DOT 8T0095 BRIDGE <Exempt>	SFY 08/09 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN SOUTHERN WESTCHESTER COUNTY.	SDF 12/2006 SDF 05/2008 SDF 05/2008	0.010 D 0.102 I 0.850 C		0.010D		0.102I 0.850C			
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.962	0.000	0.000	0.010	0.952	0.000	0.000	0.000
NYS DOT 8T0099 BRIDGE <Exempt>	SFY 09/10 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN SOUTHERN WESTCHESTER COUNTY.	SDF 12/2007 SDF 05/2009 SDF 05/2009	0.010 D 0.030 I 0.250 C				0.010D	0.030I 0.250C		
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.290	0.000	0.000	0.000	0.010	0.280	0.000	0.000
NYS DOT 8T0103 BRIDGE <Exempt>	SFY 10/11 BRIDGE WASHING; SOUTH WESTCHESTER CYCLICAL HIGHWAY MAINTENANCE BRIDGE CLEANING	SDF 12/2008 SDF 05/2010 SDF 05/2010	0.010 D 0.030 I 0.250 C				0.010D	0.030I 0.250C		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.290	0.000	0.000	0.000	0.000	0.010	0.280	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (WESTCHESTER)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0107 BRIDGE <Exempt>	SFY 11/12 BRIDGE WASHING-SOUTHERN WESTCHESTER CYCLICAL HIGHWAY MAINTENANCE BRIDGE CLEANING	SDF 12/2009	0.010 D						0.010D	
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.010	0.000	0.000	0.000	0.000	0.000	0.010	0.000
WESTCHESTER 8T1765 TRANSIT <Exempt>	SATELLITE GARAGE II ACQUIRE LAND, DESIGN, CONSTRUCT AND EQUIP A SATELLITE BUS STORAGE AND MAINTENANCE FACILITY IN WESTCHESTER COUNTY.	5309 07/2009 LOC 07/2009 5309 07/2010 LOC 07/2010	1.600 M 0.400 M 8.000 M 2.000 M					1.600M 0.400M	8.000M 2.000M	
AQC: B8P	WESTCHESTER	TOTAL >>>>	12.000	0.000	0.000	0.000	0.000	2.000	10.000	0.000
NYS DOT 8T9312 INTER <Exempt>	I-287 CROSS WESTCHESTER EXPRESSWAY EXIT 8E/WESTCHESTER AVENUE IMPROVE INTERCHANGE PER WESTCHESTER AVENUE STUDY RECOMMENDATIONS. COORDINATION WITH PIN 8729.30 DESIGN FOR IMPLEMENTATION WITH CWE STAGE 4. CITY OF WHITE PLAINS	SDF 10/2006 SDF 10/2006 SDF 09/2007 SDF 06/2009 SDF 06/2009	0.300 N 1.500 D 1.000 R 1.500 I 15.000 C			0.300N 1.500D 1.000R		1.500I 15.000C		
AQC: D3P	WESTCHESTER	TOTAL >>>>	19.300	0.000	0.000	2.800	0.000	16.500	0.000	0.000
NYS DOT 8T9426 RECON <Exempt>	ROUTE 35: ROUTE 118-ROUTE 100 PAVEMENT REHABILITATION WITH MULTI-COURSE OVERLAY. TOWN OF YORKTOWN AND SOMERS	STPX 10/2006 SDF 10/2006 STPX 10/2008 SDF 10/2008	0.120 P 0.030 P 0.080 R 0.020 R			0.120P 0.030P		0.080R 0.020R		
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.250	0.000	0.000	0.150	0.000	0.100	0.000	0.000
NYS DOT 8T9438 RECON <Exempt>	ROUTE 133 REHABILITATION FROM ROUTE 9 TO VAILS LANE (1.00). VILLAGE OF OSSINING, TOWN OF NEW CASTLE	SDF 04/2008 SDF 06/2009	0.150 P 0.100 R				0.150P	0.100R		
AQC: A10P	WESTCHESTER	TOTAL >>>>	0.250	0.000	0.000	0.000	0.150	0.100	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 832716 RECON <Exempt>	ROUTE 9D RESURFACING FROM ROUTE 301 TO THE BEACON'S SOUTH CITY LINE. RESURFACE ROADWAY, IMPROVE CURBS, SIDEWALKS, DRAINAGE, GUIDE RAIL AND SIGNS, GEOMETRIC IMPROVEMENTS AND SHOULDER WIDENING WHERE REQUIRED. CITY OF BEACON, TOWN OF FISHKILL, PHILIPSTOWN AND COLD SPRING	SDF 05/2006 SDF 05/2006 SDF 05/2008 SDF 05/2008	0.100 N 0.040 P 0.150 R 0.100 D		0.100N 0.040P			0.150R 0.100D		
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	0.390	0.000	0.140	0.000	0.250	0.000	0.000	0.000
NYS DOT 849005 R&P <Exempt>	SFY 03/04 PREVENTATIVE MAINTENANCE INITIATIVE (PMI): ROUTE 311; ROUTE 52 TO LUDINGTONVILLE. ORANGE, PUTNAM, AND DUTCHESS COUNTIES.	SDF 11/2004 STPX 11/2004	0.000 C 0.000 C	0.057C 0.229C						
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	0.000	0.286	0.000	0.000	0.000	0.000	0.000	0.000
THRUWAY 872962 STUDY <Exempt>	I-287/TAPPAN ZEE BRIDGE ALTERNATIVE ANALYSIS/DEIS CORRIDOR STUDY, ROCKLAND & WESTCHESTER COUNTIES (H280) STUDIES CORRIDOR STUDIES	IM 09/2005 TWY 09/2005	0.000 M 0.000 M	9.040M 2.260M						
AQC: C3Z	MULTI-COUNTY	TOTAL >>>>	0.000	11.300	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880424 MOBIL <Exempt>	TRANSPORTATION DEMAND MANAGEMENT UNIT. REGIONAL ACTION PLAN DEVELOPMENT AND IMPLEMENTATION TO MEET THE CLEAN AIR ACT & INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT REQUIREMENTS, TO REDUCE THE NUMBER OF SINGLE OCCUPANT VEHICLES, AND TO MAINTAIN THE ECONOMIC VIABILITY OF THE REGION. ALL NON ATTAINMENT COUNTIES IN REGION 8.	SDF 04/2005 CMAQ 04/2005 SDF 10/2006 SDF 10/2007 CMAQ 10/2007 CMAQ 10/2007 SDF 10/2008 CMAQ 10/2008 SDF 10/2009 CMAQ 10/2009	0.000 M 0.000 M 0.026 M 0.026 M 0.104 M 0.104 M 0.026 M 0.104 M 0.026 M 0.104 M	0.026M 0.104M		0.026M	0.026M 0.104M 0.104M		0.026M 0.104M	0.026M 0.104M
AQC: C3P	MULTI-COUNTY	TOTAL >>>>	0.520	0.130	0.000	0.026	0.234	0.130	0.130	0.000
NYS DOT 880546 SAFETY <Non-Exempt>	VARIABLE MESSAGE SIGNS - REGIONAL HIGHWAYS- INTERSTATE 684.	SDF 09/2006 SDF 09/2008 SDF 08/2010 SDF 08/2010	0.050 P 0.150 D 0.150 I 1.580 C		0.050P		0.150D			0.150I 1.580C
AQC: NON	MULTI-COUNTY	TOTAL >>>>	1.930	0.000	0.050	0.000	0.150	0.000	1.730	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS DOT 880672 SAFETY <Exempt>	SFY 02/03 AND 03/04 BIENNIAL SIGN CONTRACT. THIS PROJECT IS TO REPLACE SIGNS AND/OR POSTS THAT ARE DAMAGED, MISSING AND/OR HAVE LOST REFLECTIVITY. THIS PROJECT IS TARGETED BUT NOT LIMITED TO SIGNS ALONG I-84.	STPX 12/2004 SDF 12/2004 STPX 12/2004 SDF 12/2004	0.000 I 0.000 I 0.000 C 0.000 C	0.216I 0.054I 1.795C 0.449C							
AQC: C13P	MULTI-COUNTY	TOTAL >>>>	0.000	2.514	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880690 TRANSIT <Exempt>	PROMOTIONAL CAMPAIGN TO SUPPORT METRO-NORTH CONNECTING SERVICES.	SDF 10/2004 LOC 10/2004 CMAQ 10/2004 LCL 10/2005 CMAQ 10/2005 CMAQ 10/2005 LCL 10/2006 CMAQ 10/2006 LCL 10/2007 CMAQ 10/2007 LCL 10/2008 CMAQ 10/2008 LCL 10/2009 CMAQ 10/2009	0.000 M 0.000 M 0.000 M 0.030 M 0.120 M 0.120 M 0.030 M 0.120 M 0.030 M 0.120 M 0.030 M 0.120 M 0.030 M 0.120 M	0.052M 0.030M 0.120M 0.120M 0.120M 0.030M 0.120M 0.030M 0.120M 0.030M 0.120M 0.030M 0.120M		0.030M 0.120M 0.120M	0.030M 0.120M	0.030M 0.120M	0.030M 0.120M	0.030M 0.120M	
AQC: C1P	MULTI-COUNTY	TOTAL >>>>	0.870	0.202	0.270	0.150	0.150	0.150	0.150	0.150	0.000
NYS DOT 880764 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP): DISPATCH SERVICES	SDF 04/2005 SDF 04/2007 SDF 04/2009	0.000 M 0.300 M 0.200 M	0.500M		0.300M		0.200M			
AQC: A6P	MULTI-COUNTY	TOTAL >>>>	0.500	0.500	0.000	0.300	0.000	0.200	0.000	0.000	0.000
NYS DOT 880772 MISC <Exempt>	SFY 05/06/07 STORMWATER POLLUTION DISCHARGE ELIMINATION SYSTEM (SPDES) FACILITIES MAINTENANCE	SDF 12/2004 SDF 03/2006 SDF 03/2006	0.000 D 0.060 I 0.500 C	0.040D 0.060I 0.500C		0.060I 0.500C					
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.560	0.040	0.560	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880773 MISC <Exempt>	SFY 07/08/09 STORMWATER POLLUTION DISCHARGE ELIMINATION SYSTEM (SPDES) FACILITIES MAINTENANCE	SDF 07/2006 SDF 05/2007 SDF 05/2007	0.020 D 0.060 I 0.500 C		0.020D 0.060I 0.500C						
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.580	0.000	0.020	0.560	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880853 BRIDGE <Exempt>	SFY 04/05 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES AND DECK SEALING IN PUTNAM AND NORTHERN WESTCHESTER COUNTIES.	SDF 12/2004 SDF 12/2004	0.000 I 0.000 C	0.030I 0.250C						
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.000	0.280	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880860 BRIDGE <Exempt>	SFY 05/06 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK. ALL COUNTIES IN REGION 8.	SDF 05/2005 SDF 05/2005	0.000 I 0.000 C	0.240I 2.000C						
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.000	2.240	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880861 BRIDGE <Exempt>	SFY 04/05 BRIDGE PAINTING AT SELECTED LOCATIONS ON STATE HIGHWAYS THROUGHOUT REGION 8, NYSDOT.	HBRR 01/2005 HBRR 01/2005 SDF 05/2005 SDF 05/2005	0.000 I 0.000 C 0.000 I 0.000 C	0.240I 1.998C 0.060I 0.500C						
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.000	2.798	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880862 BRIDGE <Exempt>	SFY 05/06 BRIDGE PAINTING AT SELECTED LOCATIONS ON STATE HIGHWAYS THROUGHOUT REGION 8, NYSDOT.	SDF 11/2004 HBRR 08/2005 HBRR 08/2005 SDF 11/2005 SDF 11/2005	0.000 D 0.000 I 0.000 C 0.060 I 0.500 C	0.010D 0.240I 2.000C 0.060I 0.500C						
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.560	2.250	0.560	0.000	0.000	0.000	0.000	0.000
NYS DOT 880863 SAFETY <Exempt>	SFY 04/05 HIGHWAY WHERE & WHEN: 24 HOUR STANDBY READINESS BY A CONTRACTOR TO TAKE IMMEDIATE ACTION BY REPAIRING PORTIONS OF AND PREVENTING FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT AN EMERGENCY OCCURS. ALL COUNTIES IN REGION 8	SDF 10/2004 SDF 10/2004	0.000 I 0.000 C	0.120I 1.000C						
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	0.000	1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880864 SAFETY <Exempt>	SFY 05/06 HIGHWAY WHERE & WHEN: 24 HOUR STANDBY READINESS BY A CONTRACTOR TO TAKE IMMEDIATE ACTION BY REPAIRING PORTIONS OF AND PREVENTING FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT AN EMERGENCY OCCURS. ALL COUNTIES IN REGION 8	SDF 12/2004 SDF 10/2005 SDF 10/2005	0.000 D 0.180 I 1.500 C	0.015D 0.180I 1.500C						
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.680	0.015	1.680	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880865 SAFETY <Exempt>	SFY 04/05 SPECIAL PAVEMENT MARKINGS THROUGHOUT REGION 8, NYSDOT.	STPX 11/2004 SDF 11/2004 STPX 11/2004 SDF 11/2004	0.000 I 0.000 I 0.000 C 0.000 C	0.093I 0.023I 0.778C 0.195C						
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	0.000	1.089	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880866 SAFETY <Exempt>	SFY 05/06 SPECIAL PAVEMENT MARKINGS THROUGHOUT REGION 8, NYSDOT.	STPX 03/2005 SDF 03/2005 STPX 11/2005 STPX 11/2005 SDF 03/2006 SDF 03/2006	0.000 D 0.000 D 0.096 I 0.800 C 0.024 I 0.200 C	0.024D 0.006D 0.096I 0.800C 0.024I 0.200C						
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	1.120	0.030	1.120	0.000	0.000	0.000	0.000	0.000
NYS DOT 880867 SAFETY <Exempt>	SFY 04/05 LONG LINE PAVEMENT MARKINGS. REAPPLY LONG LINE PAVEMENT MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION.	SDF 11/2004 SDF 11/2004 STPX 11/2004 STPX 11/2004	0.000 I 0.000 C 0.000 I 0.000 C	0.048I 0.399C 0.191I 1.595C						
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	0.000	2.233	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880868 SAFETY <Exempt>	SFY 05/06 LONG LINE PAVEMENT MARKINGS. REAPPLY LONG LINE PAVEMENT MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION.	STPX 03/2005 SDF 03/2005 STPX 11/2005 STPX 11/2005 SDF 02/2006 SDF 02/2006	0.000 D 0.000 D 0.192 I 1.600 C 0.048 I 0.400 C	0.024D 0.006D 0.192I 1.600C 0.048I 0.400C						
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	2.240	0.030	2.240	0.000	0.000	0.000	0.000	0.000
NYS DOT 880869 SAFETY <Exempt>	SFY 04/05 CATCH BASIN. THIS PROJECT SERVES TO REPAIR OR REPLACE CATCH BASINS OR DRAINAGE STRUCTURES THAT ARE DAMAGED OR HAVE DETERIORATED. REGION WIDE.	SDF 11/2004 SDF 11/2005 SDF 11/2005	0.000 D 0.090 I 0.750 C	0.050D 0.090I 0.750C						
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.840	0.050	0.840	0.000	0.000	0.000	0.000	0.000
NYS DOT 880870 SAFETY <Exempt>	SFY 05/06 CATCH BASIN. THIS PROJECT SERVES TO REPAIR OR REPLACE CATCH BASINS OR DRAINAGE STRUCTURES THAT ARE DAMAGED OR HAVE DETERIORATED. REGION WIDE.	SDF 11/2005 SDF 05/2007 SDF 05/2007	0.050 D 0.090 I 0.750 C	0.050D 0.090I 0.750C						
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.890	0.000	0.050	0.840	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880871 MISC <Exempt>	SFY 09/10/11 STORMWATER POLLUTION DISCHARGE ELIMINATION SYSTEM (SPDES)	SDF 07/2008 SDF 05/2009 SDF 05/2009	0.020 D 0.060 I 0.500 C				0.020D	0.060I 0.500C		
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.580	0.000	0.000	0.000	0.020	0.560	0.000	0.000
NYS DOT 880874 RECON <Exempt>	SFY 05/06 SPECIAL MAINTENANCE PROJECTS.	SDF 01/2005 SDF 01/2005 SDF 05/2006 SDF 05/2006	0.000 R 0.000 D 0.120 I 1.000 C	0.050R 0.020D	0.120I 1.000C					
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.120	0.070	1.120	0.000	0.000	0.000	0.000	0.000
NYS DOT 880877 RECON <Exempt>	SFY 04/05 PAVEMENT CRACK SEALING AND FILLING OF JOINTS ON STATE HIGHWAYS IN REGION 8.	SDF 10/2004 STPX 10/2004 SDF 10/2004 STPX 10/2004	0.000 C 0.000 I 0.000 I 0.000 C	0.085C 0.041I 0.010I 0.339C						
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	0.000	0.475	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880878 RECON <Exempt>	SFY 05/06 CRACK SEALING AND FILLING OF JOINTS AND CRACKS ON STATE HIGHWAYS IN REGION 8.	SDF 01/2005 SDF 02/2006 SDF 02/2006	0.000 D 0.156 I 1.300 C	0.005D	0.156I 1.300C					
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.456	0.005	1.456	0.000	0.000	0.000	0.000	0.000
NYS DOT 880879 SAFETY <Exempt>	SFY 04/05 SHOULDER/GUIDERAIL: THIS PROJECT PROVIDES FOR THE RE-GRADING AND RECONSTRUCTION OF HIGHWAY SHOULDERS, AND THE INSTALLATION AND REPLACEMENT OF GUIDERAIL WHERE APPROPRIATE, AT SELECTED LOCATIONS ALONG VARIOUS STATE HIGHWAYS.	SDF 11/2004 SDF 11/2004 SDF 11/2004 SDF 09/2005 SDF 09/2005	0.000 S 0.000 P 0.000 D 0.000 I 0.000 C	0.005S 0.010P 0.050D 0.345I 3.450C						
AQC: A4P	MULTI-COUNTY	TOTAL >>>>	0.000	3.860	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880880 SAFETY <Exempt>	SFY 05/06 SHOULDER/GUIDERAIL IMPROVEMENTS	SDF 11/2004 SDF 05/2006 SDF 05/2006	0.000 D 0.270 I 2.250 C	0.050D	0.270I 2.250C					
AQC: A4Z	MULTI-COUNTY	TOTAL >>>>	2.520	0.050	2.520	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSOT 880889 SAFETY <Exempt>	SFY 04/05 CULVERTS: THIS PROJECT PROVIDES FOR A VARIETY OF DRAINAGE IMPROVEMENTS, INCLUDING CATCH BASINS, PIPES, SMALL CULVERTS, AND OTHER WORK TO CURRENT DRAINAGE DEFICIENCIES AT SELECTED LOCATIONS ON VARIOUS STATE HIGHWAYS THROUGHOUT THE REGION.	SDF 11/2004 SDF 11/2004 SDF 05/2006 SDF 05/2006	0.000 R 0.000 D 0.216 I 1.800 C	0.100R 0.050D	0.216I 1.800C					
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	2.016	0.150	2.016	0.000	0.000	0.000	0.000	0.000
NYSOT 880890 SAFETY <Exempt>	SFY 05/06 CULVERTS: THIS PROJECT PROVIDES FOR A VARIETY OF DRAINAGE IMPROVEMENTS, INCLUDING CATCH BASINS, PIPES, SMALL CULVERTS, AND OTHER WORK TO CURRENT DRAINAGE DEFICIENCIES AT SELECTED LOCATIONS ON VARIOUS STATE HIGHWAYS THROUGHOUT THE REGION.	SDF 08/2005 SDF 10/2005 SDF 10/2005 SDF 04/2006 SDF 04/2006 SDF 03/2007 SDF 03/2007	0.000 S 0.030 N 0.010 P 0.100 R 0.050 D 0.216 I 1.800 C	0.010S	0.030N 0.010P 0.100R 0.050D	0.216I 1.800C				
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	2.206	0.010	0.190	2.016	0.000	0.000	0.000	0.000
NYSOT 880891 SAFETY <Exempt>	SFY 06/07 CULVERTS: THIS PROJECT PROVIDES FOR A VARIETY OF DRAINAGE IMPROVEMENTS, INCLUDING CATCH BASINS, PIPES, SMALL CULVERTS, AND OTHER WORK TO CURRENT DRAINAGE DEFICIENCIES AT SELECTED LOCATIONS ON VARIOUS STATE HIGHWAYS THROUGHOUT THE REGION.	SDF 01/2006 SDF 07/2006 SDF 07/2006 SDF 01/2007 SDF 01/2007 SDF 03/2008 SDF 03/2008	0.010 S 0.030 N 0.010 P 0.100 R 0.050 D 0.216 I 1.800 C	0.010S 0.030N 0.010P	0.100R 0.050D	0.216I 1.800C				
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	2.216	0.000	0.050	0.150	2.016	0.000	0.000	0.000
NYSOT 880892 SAFETY <Exempt>	SFY 07/08 CULVERTS: THIS PROJECT PROVIDES FOR A VARIETY OF DRAINAGE IMPROVEMENTS, INCLUDING CATCH BASINS, PIPES, SMALL CULVERTS, AND OTHER WORK TO CURRENT DRAINAGE DEFICIENCIES AT SELECTED LOCATIONS ON VARIOUS STATE HIGHWAYS THROUGHOUT THE REGION.	SDF 01/2006 SDF 07/2006 SDF 07/2006 SDF 01/2007 SDF 01/2007 SDF 03/2008 SDF 03/2008	0.010 S 0.030 N 0.010 P 0.100 R 0.050 D 0.216 I 1.800 C	0.010S 0.030N 0.010P	0.100R 0.050D	0.216I 1.800C				
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	2.216	0.000	0.050	0.150	2.016	0.000	0.000	0.000
NYSOT 880893 SAFETY <Exempt>	SFY 08/09 CULVERTS: THIS PROJECT PROVIDES FOR A VARIETY OF DRAINAGE IMPROVEMENTS, INCLUDING CATCH BASINS, PIPES, SMALL CULVERTS, AND OTHER WORK TO CURRENT DRAINAGE DEFICIENCIES AT SELECTED LOCATIONS ON VARIOUS STATE HIGHWAYS THROUGHOUT THE REGION.	SDF 01/2007 SDF 07/2007 SDF 07/2007 SDF 01/2008 SDF 03/2009 SDF 03/2009	0.010 S 0.030 N 0.010 P 0.050 D 0.216 I 1.800 C	0.010S 0.030N 0.010P	0.050D	0.216I 1.800C				
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	2.116	0.000	0.000	0.050	0.050	2.016	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880894 SAFETY <Exempt>	SFY 09/10 CULVERTS: THIS PROJECT PROVIDES FOR A VARIETY OF DRAINAGE IMPROVEMENTS, INCLUDING CATCH BASINS, PIPES, SMALL CULVERTS, AND OTHER WORK TO CURRENT DRAINAGE DEFICIENCIES AT SELECTED LOCATIONS ON VARIOUS STATE HIGHWAYS THROUGHOUT THE REGION.	SDF 01/2008 SDF 07/2008 SDF 07/2008 SDF 01/2009 SDF 01/2009 SDF 02/2010 SDF 02/2010	0.010 S 0.030 N 0.010 P 0.100 R 0.050 D 0.216 I 1.800 C				0.010S 0.030N 0.010P	0.100R 0.050D	0.216I 1.800C	
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	2.216	0.000	0.000	0.000	0.050	0.150	2.016	0.000
NYS DOT 880898 MISC <Exempt>	SFY 04/05/06 ROADSIDE VEGETATION CONTROL ALONG STATE HIGHWAYS THROUGHOUT REGION 8, NYS DOT.	SDF 06/2005 SDF 01/2006 SDF 01/2006	0.000 D 0.072 I 0.600 C	0.010D	0.072I 0.600C					
AQC: C11P	MULTI-COUNTY	TOTAL >>>>	0.672	0.010	0.672	0.000	0.000	0.000	0.000	0.000
NYS DOT 880901 BRIDGE <Exempt>	SFY 04/05 BRIDGE MBC - MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES THROUGHOUT REGION 8.	SDF 12/2004 STPX 12/2004 STPX 01/2005 STPX 01/2005 SDF 05/2005 SDF 05/2005	0.000 D 0.000 D 0.000 I 0.000 C 0.000 I 0.000 C	0.050D 0.200D 0.354I 3.536C 0.088I 0.884C						
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.000	5.112	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880902 BRIDGE <Exempt>	SFY 05/06 BRIDGE MBC - MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES THROUGHOUT REGION 8.	SDF 04/2006 SDF 04/2006	0.750 I 7.500 C		0.750I 7.500C					
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	8.250	0.000	8.250	0.000	0.000	0.000	0.000	0.000
NYS DOT 880904 SAFETY <Exempt>	SFY 05/06/07 BIENNIAL ACCIDENT INVESTIGATION: CONTRACT TO PROVIDE FOR ACCIDENT ANALYSIS OF HIGH ACCIDENT LOCATIONS AND TO DEVELOP MITIGATION/REMEDATION MEASURES TO ADDRESS THEM THROUGHOUT REGION 8, NYS DOT.	SDF 04/2008	1.020 M				1.020M			
AQC: C3P	MULTI-COUNTY	TOTAL >>>>	1.020	0.000	0.000	0.000	1.020	0.000	0.000	0.000
NYS DOT 880907 TRAFFIC <Exempt>	SFY 03/04 OVERHEAD SIGN STRUCTURES	NHS 08/2005 NHS 08/2005 SDF 11/2005 SDF 11/2005	0.000 I 0.000 C 0.024 I 0.200 C	0.096I 0.800C	0.024I 0.200C					
AQC: C13P	MULTI-COUNTY	TOTAL >>>>	0.224	0.896	0.224	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880909 TRAFFIC <Exempt>	SFY 05/06 OVERHEAD SIGN STRUCTURES	SDF 12/2004 SDF 05/2007 SDF 05/2007	0.000 D 0.120 I 1.000 C	0.020D		0.120I 1.000C				
AQC: C13P	MULTI-COUNTY	TOTAL >>>>	1.120	0.020	0.000	1.120	0.000	0.000	0.000	0.000
NYS DOT 880911 TRAFFIC <Exempt>	SFY 06/07/08 BIENNIAL SIGN CONTRACT. THIS PROJECT IS TO REPLACE SIGNS AND/OR POSTS THAT ARE DAMAGED, MISSING AND/OR HAVE LOST REFLECTIVITY.	SDF 12/2005 SDF 12/2006 SDF 12/2006	0.100 D 0.300 I 2.500 C		0.100D	0.300I 2.500C				
AQC: C13P	MULTI-COUNTY	TOTAL >>>>	2.900	0.000	0.100	2.800	0.000	0.000	0.000	0.000
NYS DOT 880912 SAFETY <Exempt>	SFY 08/09/10 BIENNIAL SIGN CONTRACT. THIS PROJECT IS TO REPLACE SIGNS AND/OR POSTS THAT ARE DAMAGED, MISSING AND/OR HAVE LOST REFLECTIVITY.	SDF 12/2007 SDF 01/2009 SDF 01/2009	0.100 D 0.300 I 2.500 C				0.100D	0.300I 2.500C		
AQC: C13P	MULTI-COUNTY	TOTAL >>>>	2.900	0.000	0.000	0.000	0.100	2.800	0.000	0.000
NYS DOT 880915 TRAFFIC <Exempt>	SFY 06/07 SIGNAL REQUIREMENTS CONTRACT. THIS PROJECT WILL INSTALL TRAFFIC SIGNALS AND/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE THEY ARE WARRANTED BY PRIORITY ORDER THROUGHOUT REGION 8, NYSDOT.	SDF 02/2005 STPX 02/2005 STPX 08/2005 SDF 08/2005 SDF 08/2005 STPX 08/2005 SDF 02/2006 STPX 02/2006 SDF 02/2006 STPX 02/2006 STPX 12/2006 STPX 12/2006 SDF 03/2007 SDF 03/2007	0.000 S 0.000 S 0.000 N 0.000 N 0.000 P 0.000 P 0.040 R 0.160 R 0.010 D 0.040 D 0.096 I 0.800 C 0.024 I 0.200 C	0.010S 0.040S 0.080N 0.020N 0.010P 0.040P		0.040R 0.160R 0.010D 0.040D		0.096I 0.800C 0.024I 0.200C		
AQC: D2P	MULTI-COUNTY	TOTAL >>>>	1.370	0.200	0.250	1.120	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS DOT 880916 TRAFFIC <Exempt>	SFY 07/08 SIGNAL REQUIREMENTS CONTRACT. THIS PROJECT WILL INSTALL TRAFFIC SIGNALS AND/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE THEY ARE WARRANTED BY PRIORITY ORDER THROUGHOUT REGION 8, NYSDOT.	STPX 02/2006	0.040 S		0.040S						
		SDF 02/2006	0.010 S		0.010S						
		STPX 08/2006	0.080 N		0.080N						
		SDF 08/2006	0.020 N		0.020N						
		STPX 08/2006	0.040 P		0.040P						
		SDF 08/2006	0.010 P		0.010P						
		STPX 02/2007	0.160 R			0.160R					
		SDF 02/2007	0.040 R			0.040R					
		STPX 02/2007	0.040 D			0.040D					
		SDF 02/2007	0.010 D			0.010D					
		STPX 12/2007	0.096 I				0.096I				
		STPX 12/2007	0.800 C				0.800C				
		SDF 03/2008	0.024 I				0.024I				
		SDF 03/2008	0.200 C				0.200C				
AQC: D2P	MULTI-COUNTY	TOTAL >>>>	1.570	0.000	0.200	0.250	1.120	0.000	0.000	0.000	
NYS DOT 880917 TRAFFIC <Exempt>	SFY 08/09 SIGNAL REQUIREMENTS CONTRACT. THIS PROJECT WILL INSTALL TRAFFIC SIGNALS AND/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE THEY ARE WARRANTED BY PRIORITY ORDER THROUGHOUT REGION 8, NYSDOT.	SDF 02/2007	0.010 S			0.010S					
		STPX 02/2007	0.040 S			0.040S					
		SDF 02/2007	0.010 P			0.010P					
		STPX 08/2007	0.080 N			0.080N					
		SDF 08/2007	0.020 N			0.020N					
		STPX 08/2007	0.040 P			0.040P					
		STPX 02/2008	0.160 R				0.160R				
		SDF 02/2008	0.040 R				0.040R				
		STPX 02/2008	0.040 D				0.040D				
		SDF 02/2008	0.010 D				0.010D				
		SDF 12/2008	0.024 I					0.024I			
		SDF 12/2008	0.200 C					0.200C			
		STPX 12/2008	0.096 I					0.096I			
		STPX 12/2008	0.800 C					0.800C			
AQC: D2P	MULTI-COUNTY	TOTAL >>>>	1.570	0.000	0.000	0.200	0.250	1.120	0.000	0.000	
NYS DOT 880918 TRAFFIC <Exempt>	SFY 09/10 SIGNAL REQUIREMENTS CONTRACT. THIS PROJECT WILL INSTALL TRAFFIC SIGNALS AND/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE THEY ARE WARRANTED BY PRIORITY ORDER THROUGHOUT REGION 8, NYSDOT.	STPX 02/2008	0.040 S				0.040S				
		SDF 02/2008	0.010 S				0.010S				
		STPX 08/2008	0.080 N				0.080N				
		SDF 08/2008	0.020 N				0.020N				
		STPX 08/2008	0.040 P				0.040P				
		SDF 08/2008	0.010 P				0.010P				
		SDF 02/2009	0.040 R					0.040R			
		STPX 02/2009	0.160 R					0.160R			
		SDF 02/2009	0.010 D					0.010D			
		STPX 02/2009	0.040 D					0.040D			
		SDF 12/2009	0.024 I						0.024I		
		STPX 12/2009	0.096 I						0.096I		
		SDF 12/2009	0.200 C						0.200C		
		STPX 12/2009	0.800 C						0.800C		
AQC: D2P	MULTI-COUNTY	TOTAL >>>>	1.570	0.000	0.000	0.000	0.200	0.250	1.120	0.000	

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 880922 TRAFFIC <Exempt>	SFY 06/07 SIGNAL UPGRADE CONTRACT	SDF 04/2005	0.000 D	0.010D						
		STPX 02/2006	0.058 I			0.058I				
		STPX 02/2006	0.480 C			0.480C				
		STPX 04/2006	0.040 D			0.040D				
		SDF 05/2006	0.014 I			0.014I				
		SDF 05/2006	0.120 C			0.120C				
AQC: D2P	MULTI-COUNTY	TOTAL >>>>	0.712	0.010	0.712	0.000	0.000	0.000	0.000	0.000
NYSDOT 880923 TRAFFIC <Exempt>	SFY 07/08 SIGNAL UPGRADE CONTRACT	STPX 04/2006	0.040 D		0.040D					
		SDF 04/2006	0.010 D		0.010D					
		STPX 02/2007	0.058 I			0.058I				
		STPX 02/2007	0.480 C			0.480C				
		SDF 05/2007	0.014 I			0.014I				
		SDF 05/2007	0.120 C			0.120C				
AQC: D2P	MULTI-COUNTY	TOTAL >>>>	0.722	0.000	0.050	0.672	0.000	0.000	0.000	0.000
NYSDOT 880924 TRAFFIC <Exempt>	SFY 08/09 SIGNAL UPGRADE CONTRACT	STPX 04/2007	0.040 D			0.040D				
		SDF 04/2007	0.010 D			0.010D				
		STPX 02/2008	0.058 I				0.058I			
		STPX 02/2008	0.480 C				0.480C			
		SDF 05/2008	0.014 I				0.014I			
		SDF 05/2008	0.120 C				0.120C			
AQC: D2P	MULTI-COUNTY	TOTAL >>>>	0.722	0.000	0.000	0.050	0.672	0.000	0.000	0.000
NYSDOT 880925 TRAFFIC <Exempt>	SFY 09/10 SIGNAL UPGRADE CONTRACT	STPX 04/2008	0.040 D				0.040D			
		SDF 04/2008	0.010 D				0.010D			
		SDF 02/2009	0.014 I					0.014I		
		STPX 02/2009	0.058 I					0.058I		
		SDF 02/2009	0.120 C					0.120C		
		STPX 02/2009	0.480 C					0.480C		
AQC: D2P	MULTI-COUNTY	TOTAL >>>>	0.722	0.000	0.000	0.000	0.050	0.672	0.000	0.000
NYSDOT 880926 TRAFFIC <Exempt>	SFY 10/11 SIGNAL CONTRACT	SDF 04/2009	0.010 D					0.010D		
		STPX 04/2009	0.040 D					0.040D		
		SDF 02/2010	0.014 I						0.014I	
		STPX 02/2010	0.058 I						0.058I	
		SDF 02/2010	0.120 C						0.120C	
		STPX 02/2010	0.480 C						0.480C	
AQC: D2Z	MULTI-COUNTY	TOTAL >>>>	0.722	0.000	0.000	0.000	0.000	0.050	0.672	0.000
NYSDOT 880929 SAFETY <Exempt>	SFY 06/07 SHOULDER/GUIDERAIL: THIS PROJECT PROVIDES FOR THE RE-GRADING AND RECONSTRUCTION OF HIGHWAY SHOULDERS, AND THE INSTALLATION AND REPLACEMENT OF GUIDERAIL WHERE APPROPRIATE, AT SELECTED LOCATIONS ALONG VARIOUS STATE HIGHWAYS.	SDF 11/2004	0.000 D	0.050D						
		SDF 03/2007	0.270 I			0.270I				
		SDF 03/2007	2.250 C			2.250C				
AQC: A4P	MULTI-COUNTY	TOTAL >>>>	2.520	0.050	0.000	2.520	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880930 SAFETY <Exempt>	SFY 07/08 SHOULDER/GUIDERAIL: THIS PROJECT PROVIDES FOR THE RE-GRADING AND RECONSTRUCTION OF HIGHWAY SHOULDERS, AND THE INSTALLATION AND REPLACEMENT OF GUIDERAIL WHERE APPROPRIATE, AT SELECTED LOCATIONS ALONG VARIOUS STATE HIGHWAYS.	SDF 11/2006 SDF 03/2008 SDF 03/2008	0.050 D 0.270 I 2.250 C			0.050D	0.270I 2.250C			
AQC: A4P	MULTI-COUNTY	TOTAL >>>>	2.570	0.000	0.000	0.050	2.520	0.000	0.000	0.000
NYS DOT 880931 SAFETY <Exempt>	SFY 08/09 SHOULDER/GUIDERAIL: THIS PROJECT PROVIDES FOR THE RE-GRADING AND RECONSTRUCTION OF HIGHWAY SHOULDERS, AND THE INSTALLATION AND REPLACEMENT OF GUIDERAIL WHERE APPROPRIATE, AT SELECTED LOCATIONS ALONG VARIOUS STATE HIGHWAYS.	SDF 11/2007 SDF 03/2009 SDF 03/2009	0.050 D 0.270 I 2.250 C			0.050D	0.270I 2.250C			
AQC: A4P	MULTI-COUNTY	TOTAL >>>>	2.570	0.000	0.000	0.000	0.050	2.520	0.000	0.000
NYS DOT 880932 SAFETY <Exempt>	SFY 09/10 SHOULDER/GUIDERAIL IMPROVEMENTS	SDF 11/2008 SDF 03/2010 SDF 03/2010	0.050 D 0.270 I 2.250 C				0.050D	0.270I 2.250C		
AQC: A4Z	MULTI-COUNTY	TOTAL >>>>	2.570	0.000	0.000	0.000	0.000	0.050	2.520	0.000
NYS DOT 880936 SAFETY <Exempt>	SFY 06/07 GUIDERAIL MAINTENANCE: INSTALLATION OF NEW GUIDERAIL WHERE WARRANTED; REPLACEMENT OF DAMAGED NON-FUNCTIONING OR SUB-STANDARD GUIDERAIL AT SELECTED LOCATIONS ON STATE HIGHWAYS. ALL COUNTIES IN REGION 8	SDF 07/2005 SDF 05/2006 SDF 05/2006	0.000 D 0.240 I 2.000 C	0.020D	0.240I 2.000C					
AQC: A9P	MULTI-COUNTY	TOTAL >>>>	2.240	0.020	2.240	0.000	0.000	0.000	0.000	0.000
NYS DOT 880937 SAFETY <Exempt>	SFY 07/08 GUIDERAIL MAINTENANCE: INSTALLATION OF NEW GUIDERAIL WHERE WARRANTED; REPLACEMENT OF DAMAGED NON-FUNCTIONING OR SUB-STANDARD GUIDERAIL AT SELECTED LOCATIONS ON STATE HIGHWAYS. ALL COUNTIES IN REGION 8	SDF 07/2006 SDF 05/2007 SDF 05/2007	0.020 D 0.240 I 2.000 C		0.020D	0.240I 2.000C				
AQC: A9P	MULTI-COUNTY	TOTAL >>>>	2.260	0.000	0.020	2.240	0.000	0.000	0.000	0.000
NYS DOT 880938 SAFETY <Exempt>	SFY 08/09 GUIDERAIL MAINTENANCE: INSTALLATION OF NEW GUIDERAIL WHERE WARRANTED; REPLACEMENT OF DAMAGED NON-FUNCTIONING OR SUB-STANDARD GUIDERAIL AT SELECTED LOCATIONS ON STATE HIGHWAYS. ALL COUNTIES IN REGION 8	SDF 07/2007 SDF 05/2008 SDF 05/2008	0.020 D 0.240 I 2.000 C		0.020D	0.240I 2.000C				
AQC: A9P	MULTI-COUNTY	TOTAL >>>>	2.260	0.000	0.000	0.020	2.240	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880939 SAFETY <Exempt>	SFY 09/10 GUIDERAIL MAINTENANCE: INSTALLATION OF NEW GUIDERAIL WHERE WARRANTED; REPLACEMENT OF DAMAGED NON- FUNCTIONING OR SUB- STANDARD GUIDERAIL AT SELECTED LOCATIONS ON STATE HIGHWAYS. ALL COUNTIES IN REGION 8	SDF 07/2008 SDF 05/2009 SDF 05/2009	0.020 D 0.240 I 2.000 C				0.020D	0.240I 2.000C		
AQC: A9P	MULTI-COUNTY	TOTAL >>>>	2.260	0.000	0.000	0.000	0.020	2.240	0.000	0.000
NYS DOT 880940 SAFETY <Exempt>	SFY 10/11 SHOULDER/GUIDERAIL MAINTENANCE	SDF 07/2009 SDF 05/2010 SDF 05/2010	0.020 D 0.240 I 2.000 C				0.020D	0.240I 2.000C		
AQC: A4Z	MULTI-COUNTY	TOTAL >>>>	2.260	0.000	0.000	0.000	0.020	2.240	0.000	0.000
NYS DOT 880947 MISC <Exempt>	SFY 07/08 GRAFFITI REMOVAL AND TREATMENT THROUGHOUT REGION 8, NYSDOT.	SDF 06/2006 SDF 01/2007 SDF 01/2007	0.010 D 0.050 I 0.400 C		0.010D	0.050I 0.400C				
AQC: A15P	MULTI-COUNTY	TOTAL >>>>	0.460	0.000	0.010	0.450	0.000	0.000	0.000	0.000
NYS DOT 880948 MISC <Exempt>	SFY 08/09 GRAFFITI REMOVAL AND TREATMENT THROUGHOUT REGION 8, NYSDOT.	SDF 06/2007 SDF 01/2008 SDF 01/2008	0.010 D 0.050 I 0.400 C			0.010D	0.050I 0.400C			
AQC: A6P	MULTI-COUNTY	TOTAL >>>>	0.460	0.000	0.000	0.010	0.450	0.000	0.000	0.000
NYS DOT 880949 MISC <Exempt>	SFY 09/10 GRAFFITI REMOVAL AND TREATMENT THROUGHOUT REGION 8, NYSDOT.	SDF 06/2008 SDF 01/2009 SDF 01/2009	0.010 D 0.050 I 0.400 C				0.010D	0.050I 0.400C		
AQC: A15P	MULTI-COUNTY	TOTAL >>>>	0.460	0.000	0.000	0.000	0.010	0.450	0.000	0.000
NYS DOT 880950 MISC <Exempt>	SFY 10/11 GRAFFITI REMOVAL	SDF 06/2009 SDF 01/2010 SDF 01/2010	0.010 D 0.050 I 0.400 C				0.010D	0.050I 0.400C		
AQC: A6Z	MULTI-COUNTY	TOTAL >>>>	0.460	0.000	0.000	0.000	0.000	0.010	0.450	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880953 SAFETY <Exempt>	SFY 06/07 LONG LINE PAVEMENT MARKINGS. REAPPLY LONG LINE PAVEMENT MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION.	STPX 03/2006 SDF 03/2006 STPX 11/2006 STPX 11/2006 SDF 03/2007 SDF 03/2007	0.024 D 0.006 D 0.192 I 1.600 C 0.048 I 0.400 C		0.024D 0.006D	0.192I 1.600C 0.048I 0.400C				
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	2.270	0.000	0.030	2.240	0.000	0.000	0.000	0.000
NYS DOT 880954 SAFETY <Exempt>	SFY 07/08 LONG LINE PAVEMENT MARKINGS. REAPPLY LONG LINE PAVEMENT MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION IN THE COUNTIES OF COLUMBIA, DUTCHESS, PUTNAM, AND WESTCHESTER.	STPX 03/2007 SDF 03/2007 STPX 11/2007 STPX 11/2007 SDF 03/2008 SDF 03/2008	0.024 D 0.006 D 0.192 I 1.600 C 0.048 I 0.400 C		0.024D 0.006D	0.192I 1.600C 0.048I 0.400C				
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	2.270	0.000	0.000	0.030	2.240	0.000	0.000	0.000
NYS DOT 880955 SAFETY <Exempt>	SFY 03/04/05 ACCIDENT INVESTIGATION: CONTRACT TO PROVIDE FOR ACCIDENT ANALYSIS OF HIGH ACCIDENT LOCATIONS AND TO DEVELOP MITIGATION/REMEDATION MEASURES TO ADDRESS THEM THROUGHOUT REGION 8, NYSDOT.	STPX 03/2008 SDF 03/2008 STPX 11/2008 STPX 11/2008 SDF 03/2009 SDF 03/2009	0.024 D 0.006 D 0.192 I 1.600 C 0.048 I 0.400 C		0.024D 0.006D	0.192I 1.600C 0.048I 0.400C				
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	2.270	0.000	0.000	0.000	0.030	2.240	0.000	0.000
NYS DOT 880956 SAFETY <Exempt>	SFY 09/10 LONG LINES-EAST OF HUDSON SAFETY PAVEMENT MARKINGS	STPX 03/2009 SDF 03/2009 STPX 11/2009 STPX 11/2009 SDF 02/2010 SDF 02/2010	0.024 D 0.006 D 0.192 I 1.600 C 0.048 I 0.400 C				0.024D 0.006D	0.192I 1.600C 0.048I 0.400C		
AQC: A11Z	MULTI-COUNTY	TOTAL >>>>	2.270	0.000	0.000	0.000	0.000	0.030	2.240	0.000
NYS DOT 880957 SAFETY <Exempt>	SFY 10/11 LONG LINES-WEST OF HUDSON SAFETY PAVEMENT MARKINGS	STPX 03/2010 SDF 03/2010	0.024 D 0.006 D					0.024D 0.006D		
AQC: A11Z	MULTI-COUNTY	TOTAL >>>>	0.030	0.000	0.000	0.000	0.000	0.000	0.030	0.000
NYS DOT 880960 SAFETY <Exempt>	SFY 06/07 SPECIAL PAVEMENT MARKINGS THROUGHOUT REGION 8, NYSDOT.	STPX 03/2006 SDF 03/2006 STPX 11/2006 STPX 11/2006 SDF 03/2007 SDF 03/2007	0.024 D 0.006 D 0.096 I 0.800 C 0.024 I 0.200 C		0.024D 0.006D	0.096I 0.800C 0.024I 0.200C				
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	1.150	0.000	0.030	1.120	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880961 SAFETY <Exempt>	SFY 07/08 SPECIAL PAVEMENT MARKINGS THROUGHOUT REGION 8, NYSDOT.	STPX 03/2007 SDF 03/2007 STPX 11/2007 STPX 11/2007 SDF 03/2008 SDF 03/2008	0.024 D 0.006 D 0.096 I 0.800 C 0.024 I 0.200 C			0.024D 0.006D	0.096I 0.800C 0.024I 0.200C			
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	1.150	0.000	0.000	0.030	1.120	0.000	0.000	0.000
NYS DOT 880962 SAFETY <Exempt>	SFY 08/09 SPECIAL PAVEMENT MARKINGS THROUGHOUT REGION 8, NYSDOT.	STPX 03/2008 SDF 03/2008 STPX 11/2008 STPX 11/2008 SDF 03/2009 SDF 03/2009	0.024 D 0.006 D 0.096 I 0.800 C 0.024 I 0.200 C			0.024D 0.006D	0.096I 0.800C 0.024I 0.200C			
AQC: A11P	MULTI-COUNTY	TOTAL >>>>	1.150	0.000	0.000	0.000	0.030	1.120	0.000	0.000
NYS DOT 880963 SAFETY <Exempt>	SFY 09/10 SPECIAL PAVEMENT MARKINGS SAFETY PAVEMENT MARKINGS	STPX 03/2009 SDF 03/2009 STPX 11/2009 STPX 11/2009 SDF 02/2010 SDF 02/2010	0.024 D 0.006 D 0.096 I 0.800 C 0.024 I 0.200 C				0.024D 0.006D	0.096I 0.800C 0.024I 0.200C		
AQC: A11Z	MULTI-COUNTY	TOTAL >>>>	1.150	0.000	0.000	0.000	0.000	0.030	1.120	0.000
NYS DOT 880964 SAFETY <Exempt>	SFY 10/11 SPECIAL PAVEMENT MARKINGS	STPX 03/2010 SDF 03/2010	0.024 D 0.006 D					0.024D 0.006D		
AQC: A11Z	MULTI-COUNTY	TOTAL >>>>	0.030	0.000	0.000	0.000	0.000	0.000	0.030	0.000
NYS DOT 880967 MISC <Exempt>	SFY 06/07/08 BIENNIAL ROADSIDE VEGETATION CONTROL ALONG STATE HIGHWAYS THROUGHOUT REGION 8, NYSDOT.	SDF 06/2006 SDF 01/2007 SDF 01/2007	0.010 D 0.054 I 0.450 C		0.010D	0.054I 0.450C				
AQC: C11P	MULTI-COUNTY	TOTAL >>>>	0.514	0.000	0.010	0.504	0.000	0.000	0.000	0.000
NYS DOT 880968 MISC <Exempt>	SFY 08/09/10 BIENNIAL ROADSIDE VEGETATION CONTROL ALONG STATE HIGHWAYS THROUGHOUT REGION 8, NYSDOT.	SDF 06/2008 SDF 01/2009 SDF 01/2009	0.010 D 0.054 I 0.450 C			0.010D	0.054I 0.450C			
AQC: C11P	MULTI-COUNTY	TOTAL >>>>	0.514	0.000	0.000	0.000	0.010	0.504	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 880971 BRIDGE <Exempt>	SFY 06/07 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK. ALL COUNTIES IN REGION 8.	SDF 09/2005 SDF 05/2006 SDF 05/2006	0.000 D 0.240 I 2.000 C	0.015D	0.240I 2.000C					
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	2.240	0.015	2.240	0.000	0.000	0.000	0.000	0.000
NYSDOT 880972 BRIDGE <Exempt>	SFY 07/08 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK. ALL COUNTIES IN REGION 8.	SDF 09/2006 SDF 05/2007 SDF 05/2007	0.015 D 0.240 I 2.000 C	0.015D	0.240I 2.000C					
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	2.255	0.000	0.015	2.240	0.000	0.000	0.000	0.000
NYSDOT 880973 BRIDGE <Exempt>	SFY 08/09 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK. ALL COUNTIES IN REGION 8.	SDF 09/2007 SDF 05/2008 SDF 05/2008	0.015 D 0.240 I 2.000 C		0.015D 0.240I 2.000C					
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	2.255	0.000	0.000	0.015	2.240	0.000	0.000	0.000
NYSDOT 880974 BRIDGE <Exempt>	SFY 09/10 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK. ALL COUNTIES IN REGION 8.	SDF 09/2008 SDF 05/2009 SDF 05/2009	0.015 D 0.240 I 2.000 C				0.015D 0.240I 2.000C			
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	2.255	0.000	0.000	0.000	0.015	2.240	0.000	0.000
NYSDOT 880975 BRIDGE <Exempt>	SFY 10/11 BRIDGE WHERE AND WHEN	SDF 09/2009 SDF 05/2010 SDF 05/2010	0.015 D 0.240 I 2.000 C					0.015D 0.240I 2.000C		
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	2.255	0.000	0.000	0.000	0.000	0.015	2.240	0.000
NYSDOT 880978 SAFETY <Exempt>	SFY 06/07 HIGHWAY WHERE & WHEN: 24 HOUR STANDBY READINESS BY A CONTRACTOR TO TAKE IMMEDIATE ACTION BY REPAIRING PORTIONS OF AND PREVENTING FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT AN EMERGENCY OCCURS. ALL COUNTIES IN REGION 8.	SDF 12/2005 SDF 10/2006 SDF 10/2006	0.015 D 0.180 I 1.500 C		0.015D 0.180I 1.500C					
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	1.695	0.000	0.015	1.680	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 880979 SAFETY <Exempt>	SFY 07/08 HIGHWAY WHERE & WHEN: 24 HOUR STANDBY READINESS BY A CONTRACTOR TO TAKE IMMEDIATE ACTION BY REPAIRING PORTIONS OF AND PREVENTING FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT AN EMERGENCY OCCURS. ALL COUNTIES IN REGION 8	SDF 12/2006 SDF 10/2007 SDF 10/2007	0.015 D 0.180 I 1.500 C			0.015D	0.180I 1.500C			
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	1.695	0.000	0.000	0.015	1.680	0.000	0.000	0.000
NYS DOT 880980 SAFETY <Exempt>	SFY 08/09 HIGHWAY WHERE & WHEN: 24 HOUR STANDBY READINESS BY A CONTRACTOR TO TAKE IMMEDIATE ACTION BY REPAIRING PORTIONS OF AND PREVENTING FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT AN EMERGENCY OCCURS. ALL COUNTIES IN REGION 8.	SDF 12/2007 SDF 10/2008 SDF 10/2008	0.015 D 0.180 I 1.500 C			0.015D	0.180I 1.500C			
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	1.695	0.000	0.000	0.000	0.015	1.680	0.000	0.000
NYS DOT 880981 SAFETY <Exempt>	SFY 09/10 HIGHWAY WHERE AND WHEN	SDF 12/2008 SDF 10/2009 SDF 10/2009	0.015 D 0.180 I 1.500 C				0.015D	0.180I 1.500C		
AQC: A2Z	MULTI-COUNTY	TOTAL >>>>	1.695	0.000	0.000	0.000	0.000	0.015	1.680	0.000
NYS DOT 880982 SAFETY <Exempt>	SFY 10/11 HIGHWAY WHERE AND WHEN	SDF 12/2009	0.015 D					0.015D		
AQC: A2Z	MULTI-COUNTY	TOTAL >>>>	0.015	0.000	0.000	0.000	0.000	0.000	0.015	0.000
NYS DOT 880985 BRIDGE <Exempt>	SFY 06/07 BRIDGE PAINTING AT SELECTED LOCATIONS ON STATE HIGHWAYS THROUGHOUT REGION 8, NYSDOT.	SDF 02/2005 SDF 06/2006 SDF 06/2006	0.000 D 0.300 I 2.500 C	0.010D	0.300I 2.500C					
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	2.800	0.010	2.800	0.000	0.000	0.000	0.000	0.000
NYS DOT 880986 BRIDGE <Exempt>	SFY 07/08 BRIDGE PAINTING THROUGHOUT REGION 8, NYSDOT.	SDF 02/2006 SDF 06/2008 SDF 06/2008	0.010 D 0.300 I 2.500 C		0.010D		0.300I 2.500C			
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	2.810	0.000	0.010	0.000	2.800	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 881027 SAFETY <Exempt>	SFY 05/06 SAFETY REQUIREMENTS CONTRACT, SAFETY TRAFFIC SIGNALS/DEVICES	SDF 06/2005 SDF 06/2005	0.000 I 0.000 C	0.100I 1.000C						
AQC: A6Z	MULTI-COUNTY	TOTAL >>>>	0.000	1.100	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881028 SAFETY <Exempt>	SFY 06/07 SAFETY REQUIREMENTS CONTRACT, SAFETY TRAFFIC SIGNALS/DEVICES	SDF 01/2005 SDF 01/2005 SDF 01/2005 SDF 03/2005 SDF 03/2005 SDF 05/2006 SDF 05/2006	0.000 S 0.000 P 0.000 N 0.000 R 0.000 D 0.180 I 1.500 C	0.005S 0.015P 0.010N 0.100R 0.070D						
AQC: A6Z	MULTI-COUNTY	TOTAL >>>>	1.680	0.200	1.680	0.000	0.000	0.000	0.000	0.000
NYS DOT 881030 MOBIL <Non-Exempt>	OZONE ACTION DAYS EPISODIC EMISSIONS CONTROL PROGRAM MHSTCC. TO DEMONSTRATE, DOCUMENT AND CONTRIBUTE TO THE REGION'S ATTAINMENT OF THE NATIONAL AMBIENT AIR QUALITY STANDARD FOR OZONE. REDUCE THE VOC AND NOx EMISSIONS ACCORDING TO USEPA.	SDF 10/2004 CMAQ 10/2004 SDF 10/2005 CMAQ 10/2005 CMAQ 10/2005 SDF 10/2006 CMAQ 10/2006	0.000 M 0.000 M 0.040 M 0.160 M 0.160 M 0.040 M 0.160 M	0.040M 0.160M 0.160M						
AQC: NON	MULTI-COUNTY	TOTAL >>>>	0.560	0.200	0.360	0.200	0.000	0.000	0.000	0.000
NYS DOT 881033 MOBIL <Exempt>	HELP PATROLS (PRIOR PIN 8T0135, PREVIOUS DESCRIPTION 05/06 HELP PATROLS) FREEWAY INCIDENT MANAGEMENT	SDF 01/2005 SDF 01/2007 SDF 01/2009	0.000 M 5.100 M 5.200 M	5.000M		5.100M		5.200M		
AQC: A6Z	MULTI-COUNTY	TOTAL >>>>	10.300	5.000	0.000	5.100	0.000	5.200	0.000	0.000
NYS DOT 881038 RECON <Exempt>	SFY 04/05 PMI: CRACK SEALING WEST	STPX 11/2004 SDF 11/2004 STPX 11/2004 SDF 11/2004	0.000 I 0.000 I 0.000 C 0.000 C	0.052I 0.013I 0.435C 0.109C						
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	0.000	0.609	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881041 MISC <Exempt>	SFY 06/07/08 BIENNIAL WEST NILE VIRUS PROGRAM	SDF 04/2006	0.500 M		0.500M					
AQC: A11Z	MULTI-COUNTY	TOTAL >>>>	0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 881042 MISC <Exempt>	SFY 08/09/10 BIENNIAL WEST NILE VIRUS PROGRAM	SDF 04/2008	0.500 M				0.500M			
AQC: C11Z	MULTI-COUNTY	TOTAL >>>>	0.500	0.000	0.000	0.000	0.500	0.000	0.000	0.000
NYS DOT 881045 SAFETY <Exempt>	SFY 04/05 REMOVAL OF DEAD OR DISEASED TREES WITHIN THE STATE HIGHWAY'S ROW.	SDF 10/2004 STPX 10/2004 SDF 10/2004 STPX 10/2004 SDF 10/2004	0.000 I 0.000 I 0.000 C 0.000 C 0.000 P	0.033I 0.120I 0.300C 1.200C 0.010P						
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.000	1.663	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 882038 MOBIL <Exempt>	METROPOOL RIDESHARING PROGRAM TO ASSIST EMPLOYEES IN USING VANPOOLS AND CARPOOLS FOR COMMUTING TO WORK, PLUS SUPPORT FOR OTHER TDM/TRANSIT MEASURES.	SDF 01/2006 STPV 01/2006 SDF 01/2006 CMAQ 01/2006 CMAQ 01/2006 SDF 01/2006 SDF 01/2006 SDF 01/2006 SDF 01/2006 STPV 01/2006 SDF 01/2007 STPV 01/2007 CMAQ 01/2007 SDF 01/2007 SDF 01/2008 STPV 01/2008 SDF 01/2008 CMAQ 01/2008 CMAQ 01/2009 STPV 01/2009 CMAQ 01/2009 SDF 01/2009 SDF 01/2009 SDF 01/2010 SDF 01/2010 STPV 01/2010 CMAQ 01/2010	0.030 M 0.120 M 0.130 M 0.520 M 0.600 M 0.030 M 0.150 M 0.030 M 0.150 M 0.120 M 0.150 M 0.120 M 0.600 M 0.030 M 0.030 M 0.120 M 0.150 M 0.600 M 0.600 M 0.120 M 0.600 M 0.150 M 0.030 M 0.150 M 0.030 M 0.120 M 0.600 M	0.030M 0.120M 0.130M 0.520M 0.600M 0.030M 0.150M 0.030M 0.150M 0.120M 0.150M 0.120M 0.600M 0.030M 0.030M 0.120M 0.150M 0.600M 0.600M 0.120M 0.600M 0.150M 0.030M 0.150M 0.030M 0.120M 0.600M						
AQC: C1P	MULTI-COUNTY	TOTAL >>>>	6.080	0.000	1.880	0.900	0.900	1.500	0.900	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 882157 TRANSIT <Exempt>	DUTCHESS-PUTNAM-WHITE PLAINS EXP BUS (LEP). CONTINUED EXPRESS BUS SERVICE FOR COMMUTERS FROM DUTCHESS/PUTNAM COUNTIES TO WHITE PLAINS. CMAQ FUNDED SERVICE AND A PART OF THE I-287 CORRIDOR BUS SERVICE NETWORK THE "WRAP". LOCAL MATCH INCLUDES FAREBOX.	SDF 10/2004 STPX 10/2005 SDF 10/2005 STPX 10/2006 SDF 10/2006 STPX 10/2007 SDF 10/2007 STPX 10/2008 SDF 10/2008 STPX 10/2009 STPX 10/2009 SDF 10/2009	0.000 M 0.680 M 0.170 M 0.680 M 0.170 M 0.680 M 0.170 M 0.680 M 0.170 M 0.680 M 0.680 M 0.170 M	0.186M	0.680M 0.170M	0.680M 0.170M	0.680M 0.170M	0.680M 0.170M	0.680M 0.680M 0.170M	
AQC: B1P	MULTI-COUNTY	TOTAL >>>>	4.930	0.186	0.850	0.850	0.850	0.850	1.530	0.000
NYS DOT 882161 TRANSIT <Exempt>	ORANGE-WHITE PLAINS EXPRESS BUS (OWL). CONTINUED EXPRESS BUS SERVICE FOR COMMUTERS FROM ORANGE COUNTY TO WHITE PLAINS. INITIATED WITH CMAQ FUNDS AND IS A PART OF THE I-287 CORRIDOR BUS SERVICE NETWORK, KNOWN AS "WRAP". LOCAL SHARE INCLUDES FAREBOX.	STPX 10/2004 SDF 10/2004 STPX 01/2006 SDF 01/2006 STPX 01/2007 SDF 01/2007 STPX 01/2008 SDF 01/2008 STPX 01/2009 SDF 01/2009 STPX 01/2010 SDF 01/2010	0.000 M 0.000 M 0.400 M 0.100 M 0.400 M 0.100 M 0.400 M 0.100 M 0.400 M 0.100 M 0.400 M 0.100 M	0.712M 0.178M	0.400M 0.100M	0.400M 0.100M	0.400M 0.100M	0.400M 0.100M	0.400M 0.100M	
AQC: B1P	MULTI-COUNTY	TOTAL >>>>	2.500	0.890	0.500	0.500	0.500	0.500	0.500	0.000
NYS DOT 882218 TRANSIT <Exempt>	HAYERSTRAW-OSSINING FERRY. SERVICE FROM HAYERSTRAW TO OSSINING CONNECTING TO MNR. SERVICE IS TO DIVERT COMMUTERS DRIVING TO MANHATTAN. RIDERSHIP LEVELS WILL BE REVIEWED IN FFY 2004 PRIOR TO ADDITIONAL OBLIGATIONS IN FFY 2005 OR 2006. TOWN OF HAYERSTRAW	STPX 01/2005 SDF 01/2005 STPX 01/2006 SDF 01/2006 STPX 01/2007 STPX 01/2007 SDF 01/2007 STPX 01/2008 SDF 01/2008 STPX 01/2009 SDF 01/2009 STPX 01/2010 SDF 01/2010	0.000 M 0.000 M 0.640 M 0.160 M 0.640 M 0.640 M 0.160 M 0.640 M 0.160 M 0.640 M 0.160 M 0.640 M 0.160 M	0.640M 0.160M	0.640M 0.160M	0.640M 0.640M 0.160M	0.640M 0.160M	0.640M 0.160M	0.640M 0.160M	
AQC: B1P	MULTI-COUNTY	TOTAL >>>>	4.640	0.800	0.800	1.440	0.800	0.800	0.800	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 882219 TRANSIT <Exempt>	WEST SHORE EXPRESS BUS SERVICE. OPERATIONAL ASSISTANCE OF BUS SERVICE FROM EASTERN ROCKLAND COUNTY TO UPPER AND MIDTOWN MANHATTAN. CMAQ FUNDED PROGRAM FOR FFY 2001 - FFY 2003.	SDF 10/2004 STPV 10/2005 SDF 10/2005 STPV 10/2006 SDF 10/2006 STPV 10/2007 SDF 10/2007 STPV 10/2008 SDF 10/2008 STPV 10/2009 SDF 10/2009	0.000 M 0.080 M 0.020 M 0.080 M 0.020 M 0.080 M 0.020 M 0.080 M 0.020 M 0.088 M 0.022 M	0.030M	0.080M 0.020M	0.080M 0.020M	0.080M 0.020M	0.080M 0.020M	0.088M 0.022M	
AQC: B1P	MULTI-COUNTY	TOTAL >>>>	0.510	0.030	0.100	0.100	0.100	0.100	0.110	0.000
NYS DOT 882300 TRANSIT <Exempt>	TAPPAN ZEE EXPRESS (ROCKLAND - TARRYTOWN). BUS RUNS FROM ROCKLAND COUNTY TO TARRYTOWN AND WHITE PLAINS IN WESTCHESTER COUNTY. SERVICE IS PART OF THE I-287 CORRIDOR BUS SERVICE NETWORK, THE "WRAP". LOCAL SHARE INCLUDES FAREBOX.	SDF 12/2004 STPX 12/2004 STPX 01/2006 SDF 01/2006 STPX 01/2007 SDF 01/2007 STPX 01/2008 SDF 01/2008 STPX 01/2009 SDF 01/2009 STPX 01/2010 SDF 01/2010	0.000 M 0.000 M 1.480 M 0.370 M 1.480 M 0.370 M 1.480 M 0.370 M 1.480 M 0.370 M 1.480 M 0.370 M	0.382M 1.526M	1.480M 0.370M	1.480M 0.370M	1.480M 0.370M	1.480M 0.370M	1.480M 0.370M	
AQC: B1P	MULTI-COUNTY	TOTAL >>>>	9.250	1.908	1.850	1.850	1.850	1.850	1.850	0.000
NYS DOT 882303 TRANSIT <Exempt>	CONTINUATION OF TACONIC EXPRESS BUS SERVICE, PIN 8822.44 AND PIN 8822.79, WAS FUNDED AS PART OF THE TDM GRANT PROGRAM. BECOMES PART OF THE "WRAP" PROJECT IN FFY 2003. LOCAL SHARE INCLUDES FAREBOX. (WAS PIN 8822.79)	SDF 10/2004 STPX 10/2005 STPX 10/2005 SDF 10/2005 SDF 10/2005 STPX 10/2006 SDF 10/2006 STPX 10/2007 SDF 10/2007 STPX 10/2008 SDF 10/2008 STPX 10/2009 SDF 10/2009	0.000 M 0.288 M 0.288 M 0.072 M 0.072 M 0.288 M 0.072 M 0.288 M 0.072 M 0.288 M 0.072 M 0.288 M 0.072 M	0.076M	0.288M 0.288M 0.072M 0.072M	0.288M 0.072M	0.288M 0.072M	0.288M 0.072M	0.288M 0.072M	
AQC: B1P	MULTI-COUNTY	TOTAL >>>>	2.160	0.076	0.720	0.360	0.360	0.360	0.360	0.000
YONKERS 882320 TRANSIT <Exempt>	HAVERSTRAW/YONKERS TO LOWER MANHATTAN FERRY, LANDSIDE & LEASING (SECTION 115 FUNDS) EQUIPMENT PURCHASE FERRY BOATS	FBD 10/2005	1.250 M		1.250M					
AQC: B1Z	MULTI-COUNTY	TOTAL >>>>	1.250	0.000	1.250	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 894005 TRAFFIC <Exempt>	TRANSPORTATION MANAGEMENT CENTER'S PHASE- IN: SOFTWARE INTEGRATION	STPX 01/2005 SDF 01/2005 STPX 04/2005 SDF 04/2005	0.000 M 0.000 M 0.000 M 0.000 M	0.400M 0.100M 1.200M 0.300M						
AQC: A7P	MULTI-COUNTY	TOTAL >>>>	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 895006 MOBIL <Exempt>	ELECTRIC STATION CARS (TDM GRANT PROGRAM)	SDF 10/2004 CMAQ 10/2004	0.000 M 0.000 M	0.020M 0.080M						
AQC: C4P	MULTI-COUNTY	TOTAL >>>>	0.000	0.100	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8ATS11 MOBIL <Exempt>	HUDSON VALLEY ATIS TRANSPORTATION SYSTEM MANAGEMENT SCOPE TO BE DETERMINED	SDF 10/2009	0.090 P						0.090P	
AQC: C3Z	MULTI-COUNTY	TOTAL >>>>	0.090	0.000	0.000	0.000	0.000	0.000	0.090	0.000
NYS DOT 8ATS12 TRAFFIC <Exempt>	ADVANCED TRANSPORTATION MANAGEMENT SYSTEMS. MAINTENANCE UPGRADE OF COMPONENTS.	SDF 06/2005 SDF 01/2006 SDF 07/2007 SDF 07/2007	0.000 P 0.200 D 3.000 M 0.300 M	0.100P 0.200D 3.000M 0.300M	0.200D	3.000M 0.300M				
AQC: A7P	MULTI-COUNTY	TOTAL >>>>	3.500	0.100	0.200	3.300	0.000	0.000	0.000	0.000
NYS DOT 8M0101 RECON <Exempt>	SFY 06/07 STATE FORCES PAVING THROUGHOUT REGION 8, NYSDOT.	SDF 05/2006	1.000 C		1.000C					
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8M0102 RECON <Exempt>	SFY 07/08 PM NON LET: STATE FORCES PAVING THROUGHOUT REGION 8, NYSDOT.	SDF 05/2007	1.000 C		1.000C					
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0012 RECON <Exempt>	SFY 05/06 VENDOR PLACED PAVEMENT (VPP) PREP & FOLLOW-UP SOUTH: PROVIDE THE SURFACE PREPARATION PRIOR TO THE VENDOR PAVING PLUS FOLLOW-UP WORK ON SELECTED STATE HIGHWAYS.	SDF 02/2005 SDF 02/2005	0.000 I 0.000 C	0.180I 1.500C						
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	0.000	1.680	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0014 RECON <Exempt>	SFY 05/06 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) PAVING AT VARIOUS LOCATIONS THROUGHOUT REGION 8, NYSDOT.	SDF 06/2005 SDF 04/2006 SDF 04/2006	0.000 D 2.018 I 16.818 C	0.100D 2.018I 16.818C						
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	18.836	0.100	18.836	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0017 SAFETY <Exempt>	SFY 06/07: ANNUAL PROJECT TO REMOVE/TRIM TREES AND CUT BRUSH THAT OTHERWISE LIMIT SIGHT DISTANCE ON STATE HIGHWAYS THROUGHOUT REGION 8.	SDF 06/2006 SDF 01/2007 SDF 01/2007	0.010 D 0.180 I 1.500 C	0.010D 0.180I 1.500C						
AQC: A5P	MULTI-COUNTY	TOTAL >>>>	1.690	0.000	0.010	1.680	0.000	0.000	0.000	0.000
NYS DOT 8T0018 SAFETY <Exempt>	SFY 07/08: ANNUAL PROJECT TO REMOVE/TRIM TREES AND CUT BRUSH THAT OTHERWISE LIMIT SIGHT DISTANCE ON STATE HIGHWAYS THROUGHOUT REGION 8.	SDF 06/2007 SDF 01/2008 SDF 01/2008	0.010 D 0.180 I 1.500 C	0.010D 0.180I 1.500C						
AQC: A5P	MULTI-COUNTY	TOTAL >>>>	1.690	0.000	0.000	0.010	1.680	0.000	0.000	0.000
NYS DOT 8T0019 SAFETY <Exempt>	SFY 08/09: ANNUAL PROJECT TO REMOVE/TRIM TREES AND CUT BRUSH THAT OTHERWISE LIMIT SIGHT DISTANCE ON STATE HIGHWAYS THROUGHOUT REGION 8.	SDF 06/2008 SDF 01/2009 SDF 01/2009	0.010 D 0.180 I 1.500 C	0.010D 0.180I 1.500C						
AQC: A5P	MULTI-COUNTY	TOTAL >>>>	1.690	0.000	0.000	0.000	0.010	1.680	0.000	0.000
NYS DOT 8T0020 MISC <Exempt>	SFY 09/10 TREES AND BRUSH REMOVAL	SDF 06/2009 SDF 01/2010 SDF 01/2010	0.010 D 0.180 I 1.500 C	0.010D 0.180I 1.500C						
AQC: C11Z	MULTI-COUNTY	TOTAL >>>>	1.690	0.000	0.000	0.000	0.000	0.010	1.680	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0024 MOBIL <Exempt>	SFY 06/07 SIDEWALK IMPROVEMENTS	SDF 05/2005	0.000 S	0.010S						
		SDF 08/2005	0.000 N	0.010N						
		SDF 08/2005	0.000 P	0.010P						
		SDF 02/2006	0.050 R		0.050R					
		SDF 02/2006	0.010 D		0.010D					
		SDF 03/2007	0.036 I			0.036I				
		SDF 03/2007	0.300 C			0.300C				
AQC: C2P	MULTI-COUNTY	TOTAL >>>>	0.396	0.030	0.060	0.336	0.000	0.000	0.000	0.000
NYS DOT 8T0025 MOBIL <Exempt>	SFY 07/08 SIDEWALK IMPROVEMENTS	SDF 05/2006	0.010 S		0.010S					
		SDF 08/2006	0.010 N		0.010N					
		SDF 08/2006	0.010 P		0.010P					
		SDF 02/2007	0.050 R			0.050R				
		SDF 02/2007	0.020 D			0.020D				
		SDF 03/2008	0.036 I				0.036I			
		SDF 03/2008	0.300 C				0.300C			
AQC: C2P	MULTI-COUNTY	TOTAL >>>>	0.436	0.000	0.030	0.070	0.336	0.000	0.000	0.000
NYS DOT 8T0026 MOBIL <Exempt>	SFY 08/09 SIDEWALK IMPROVEMENTS	SDF 05/2007	0.010 S			0.010S				
		SDF 08/2007	0.010 N			0.010N				
		SDF 08/2007	0.010 P			0.010P				
		SDF 02/2008	0.050 R				0.050R			
		SDF 02/2008	0.020 D				0.020D			
		SDF 03/2009	0.036 I					0.036I		
		SDF 03/2009	0.300 C					0.300C		
AQC: C2P	MULTI-COUNTY	TOTAL >>>>	0.436	0.000	0.000	0.030	0.070	0.336	0.000	0.000
NYS DOT 8T0027 MOBIL <Exempt>	SFY 09/10 SIDEWALK IMPROVEMENTS	SDF 05/2008	0.010 S				0.010S			
		SDF 08/2008	0.010 N				0.010N			
		SDF 08/2008	0.010 P				0.010P			
		SDF 02/2009	0.050 R					0.050R		
		SDF 02/2009	0.020 D					0.020D		
		SDF 03/2010	0.036 I						0.036I	
		SDF 03/2010	0.300 C						0.300C	
AQC: C2P	MULTI-COUNTY	TOTAL >>>>	0.436	0.000	0.000	0.000	0.030	0.070	0.336	0.000
NYS DOT 8T0031 MISC <Exempt>	SFY 06/07 LANDSCAPE / ENVIRONMENTAL: PROJECT WILL ALLOW MAINTENANCE, REPLACEMENT, AND/OR IMPROVEMENTS TO LANDSCAPE AT VARIOUS LOCATIONS REGION WIDE. ENVIRONMENTAL INITIATIVE PROJECTS MAY BE INCLUDED IF THEY ARE DEEMED APPROPRIATE.	SDF 02/2006	0.005 S			0.005S				
		SDF 05/2006	0.010 N			0.010N				
		SDF 05/2006	0.010 P			0.010P				
		SDF 08/2006	0.050 R			0.050R				
		SDF 08/2006	0.020 D			0.020D				
		SDF 03/2007	0.024 I				0.024I			
		SDF 03/2007	0.200 C				0.200C			
AQC: C11P	MULTI-COUNTY	TOTAL >>>>	0.319	0.000	0.095	0.224	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0032 MISC <Exempt>	SFY 07/08 LANDSCAPE / ENVIRONMENTAL: PROJECT WILL ALLOW MAINTENANCE, REPLACEMENT, AND/OR IMPROVEMENTS TO LANDSCAPE AT VARIOUS LOCATIONS REGION WIDE. ENVIRONMENTAL INITIATIVE PROJECTS MAY BE INCLUDED IF THEY ARE DEEMED APPROPRIATE.	SDF 02/2007 SDF 05/2007 SDF 05/2007 SDF 08/2007 SDF 08/2007 SDF 03/2008 SDF 03/2008	0.005 S 0.010 N 0.010 P 0.050 R 0.020 D 0.024 I 0.200 C			0.005S 0.010N 0.010P 0.050R 0.020D		0.024I 0.200C		
AQC: C11P	MULTI-COUNTY	TOTAL >>>>	0.319	0.000	0.000	0.095	0.224	0.000	0.000	0.000
NYS DOT 8T0033 MISC <Exempt>	SFY 08/09 LANDSCAPE / ENVIRONMENTAL: PROJECT WILL ALLOW MAINTENANCE, REPLACEMENT, AND/OR IMPROVEMENTS TO LANDSCAPE AT VARIOUS LOCATIONS REGION WIDE. ENVIRONMENTAL INITIATIVE PROJECTS MAY BE INCLUDED IF THEY ARE DEEMED APPROPRIATE.	SDF 02/2008 SDF 05/2008 SDF 05/2008 SDF 08/2008 SDF 08/2008 SDF 03/2009 SDF 03/2009	0.005 S 0.010 N 0.010 P 0.050 R 0.020 D 0.024 I 0.200 C			0.005S 0.010N 0.010P 0.050R 0.020D		0.024I 0.200C		
AQC: C11P	MULTI-COUNTY	TOTAL >>>>	0.319	0.000	0.000	0.000	0.095	0.224	0.000	0.000
NYS DOT 8T0034 MISC <Exempt>	SFY 09/10 LANDSCAPE ENVIRONMENTAL	SDF 02/2009 SDF 05/2009 SDF 05/2009 SDF 08/2009 SDF 08/2009 SDF 03/2010 SDF 03/2010	0.005 S 0.010 N 0.010 P 0.050 R 0.020 D 0.024 I 0.200 C				0.005S 0.010N 0.010P 0.050R 0.020D		0.024I 0.200C	
AQC: C7Z	MULTI-COUNTY	TOTAL >>>>	0.319	0.000	0.000	0.000	0.000	0.095	0.224	0.000
NYS DOT 8T0039 RECON <Exempt>	SFY 07/08 VENDOR PLACED PAVEMENT (VPP) PAVING AT VARIOUS LOCATIONS THROUGHOUT REGION 8, NYSDOT.	SDF 11/2005 SDF 05/2007	0.020 D 5.000 C		0.020D	5.000C				
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	5.020	0.000	0.020	5.000	0.000	0.000	0.000	0.000
NYS DOT 8T0059 RECON <Exempt>	SFY 06/07 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) PAVING AT VARIOUS LOCATIONS THROUGHOUT REGION 8, NYSDOT.	SDF 05/2006 SDF 05/2006	1.750 I 17.500 C		1.750I 17.500C					
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	19.250	0.000	19.250	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0060 RECON <Exempt>	SFY 07/08 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) PAVING AT VARIOUS LOCATIONS THROUGHOUT REGION 8, NYSDOT.	SDF 06/2005 SDF 05/2007 SDF 05/2007	0.000 D 1.750 I 17.500 C	0.100D		1.750I 17.500C				
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	19.250	0.100	0.000	19.250	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0061 RECON <Exempt>	SFY 08/09 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) PAVING AT VARIOUS LOCATIONS THROUGHOUT REGION 8, NYSDOT.	SDF 06/2006 SDF 05/2008 SDF 05/2008	0.100 D 1.750 I 17.500 C		0.100D		1.750I 17.500C			
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	19.350	0.000	0.100	0.000	19.250	0.000	0.000	0.000
NYS DOT 8T0062 RECON <Exempt>	SFY 09/10 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) PAVING AT VARIOUS LOCATIONS THROUGHOUT REGION 8, NYSDOT.	SDF 06/2007 SDF 01/2009 SDF 01/2009	0.100 D 1.750 I 17.500 C		0.100D			1.750I 17.500C		
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	19.350	0.000	0.000	0.100	0.000	19.250	0.000	0.000
NYS DOT 8T0063 RECON <Exempt>	SFY 10/11 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) PAVING AT VARIOUS LOCATIONS THROUGHOUT REGION 8, NYSDOT.	SDF 06/2008 SDF 01/2010 SDF 01/2010	0.100 D 1.750 I 17.500 C				0.100D		1.750I 17.500C	
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	19.350	0.000	0.000	0.000	0.100	0.000	19.250	0.000
NYS DOT 8T0064 R&P <Exempt>	SFY 11/12 PMI PAVING PREVENTIVE MAINTENANCE SINGLE COURSE OVERLAY (D CONTRACT)	SDF 06/2009	0.100 D					0.100D		
AQC: A10Z	MULTI-COUNTY	TOTAL >>>>	0.100	0.000	0.000	0.000	0.000	0.100	0.000	0.000
NYS DOT 8T0069 RECON <Exempt>	SFY 05/06 SPECIAL SURFACE TREATMENT (WAS LADA)	SDF 12/2005	2.000 C		2.000C					
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	2.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0070 RECON <Exempt>	SFY 06/07 SPECIAL SURFACE TREATMENT	SDF 06/2005 SDF 05/2006	0.000 D 2.000 C	0.020D	2.000C					
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	2.000	0.020	2.000	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0071 RECON <Exempt>	SFY 07/08 SPECIAL SURFACE TREATMENT (WAS LIQUID ASPHALT DISTRIBUTORS ASSOCIATION)	SDF 06/2006 SDF 05/2007	0.020 D 2.000 C		0.020D	2.000C				
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	2.020	0.000	0.020	2.000	0.000	0.000	0.000	0.000
NYS DOT 8T0072 RECON <Exempt>	SFY 08/09 SPECIAL SURFACE TREATMENT (WAS LIQUID ASPHALT DISTRIBUTORS ASSOCIATION)	SDF 06/2007 SDF 05/2008	0.020 D 2.000 C		0.020D		2.000C			
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	2.020	0.000	0.000	0.020	2.000	0.000	0.000	0.000
NYS DOT 8T0073 RECON <Exempt>	SFY 09/10 SPECIAL SURFACE TREATMENT (WAS LIQUID ASPHALT DISTRIBUTORS ASSOCIATION)	SDF 06/2008 SDF 05/2009	0.020 D 2.000 C				0.020D		2.000C	
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	2.020	0.000	0.000	0.000	0.020	2.000	0.000	0.000
NYS DOT 8T0074 R&P <Exempt>	SFY 10/11 SPECIAL SURFACE TREATMENT	SDF 06/2009 SDF 05/2010	0.020 D 2.000 C					0.020D		2.000C
AQC: A10Z	MULTI-COUNTY	TOTAL >>>>	2.020	0.000	0.000	0.000	0.000	0.020	2.000	0.000
NYS DOT 8T0077 BRIDGE <Exempt>	SFY 06/07 BRIDGE MAINTENANCE BY CONTRACT - MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES THROUGHOUT REGION 8.	SDF 03/2006 SDF 01/2007 SDF 01/2007	0.250 D 1.000 I 10.000 C		0.250D	1.000I 10.000C				
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	11.250	0.000	0.250	11.000	0.000	0.000	0.000	0.000
NYS DOT 8T0078 BRIDGE <Exempt>	SFY 07/08 BRIDGE MAINTENANCE BY CONTRACT-MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES THROUGHOUT REGION 8.	SDF 03/2007 SDF 04/2008 SDF 04/2008	0.250 D 1.000 I 10.000 C			0.250D	1.000I 10.000C			
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	11.250	0.000	0.000	0.250	11.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0079 BRIDGE <Exempt>	SFY 08/09 BRIDGE MAINTENANCE BY CONTRACT-MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES THROUGHOUT REGION 8.	SDF 03/2008 SDF 04/2009 SDF 04/2009	0.250 D 1.000 I 10.000 C				0.250D	1.000I 10.000C		
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	11.250	0.000	0.000	0.000	0.250	11.000	0.000	0.000
NYS DOT 8T0080 BRIDGE <Exempt>	SFY 2009/2010 BRIDGE MAINTENANCE BY CONTRACT	SDF 03/2009 SDF 04/2010 SDF 04/2010	0.250 D 1.000 I 10.000 C				0.250D		1.000I 10.000C	
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	11.250	0.000	0.000	0.000	0.000	0.250	11.000	0.000
NYS DOT 8T0085 BRIDGE <Exempt>	SFY 06/07 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN ORANGE AND ROCKLAND COUNTIES.	SDF 12/2004 SDF 05/2006 SDF 05/2006	0.000 D 0.102 I 0.850 C	0.010D	0.102I 0.850C					
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.952	0.010	0.952	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0089 BRIDGE <Exempt>	SFY 07/08 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN ORANGE AND ROCKLAND COUNTIES.	SDF 08/2006 SDF 05/2007 SDF 05/2007	0.010 D 0.030 I 0.250 C		0.010D	0.030I 0.250C				
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.290	0.000	0.010	0.280	0.000	0.000	0.000	0.000
NYS DOT 8T0090 BRIDGE <Exempt>	SFY 07/08 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN PUTNAM AND NORTHERN WESTCHESTER COUNTIES.	SDF 12/2005 SDF 05/2007 SDF 05/2007	0.010 D 0.102 I 0.850 C		0.010D	0.102I 0.850C				
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.962	0.000	0.010	0.952	0.000	0.000	0.000	0.000
NYS DOT 8T0093 BRIDGE <Exempt>	SFY 08/09 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN ORANGE AND ROCKLAND COUNTIES.	SDF 12/2006 SDF 05/2008 SDF 05/2008	0.010 D 0.030 I 0.250 C			0.010D	0.030I 0.250C			
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.290	0.000	0.000	0.010	0.280	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0094 BRIDGE <Exempt>	SFY 08/09 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN PUTNAM AND NORTHERN WESTCHESTER COUNTIES.	SDF 12/2006 SDF 05/2008 SDF 05/2008	0.010 D 0.030 I 0.250 C			0.010D	0.030I 0.250C			
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.290	0.000	0.000	0.010	0.280	0.000	0.000	0.000
NYS DOT 8T0097 BRIDGE <Exempt>	SFY 09/10 BRIDGE WASHING/SEALING IN ORANGE AND ROCKLAND COUNTIES.	SDF 12/2007 SDF 05/2009 SDF 05/2009	0.010 D 0.030 I 0.250 C				0.010D	0.030I 0.250C		
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.290	0.000	0.000	0.000	0.010	0.280	0.000	0.000
NYS DOT 8T0098 BRIDGE <Exempt>	SFY 09/10 BRIDGE WASHING AND CLEANING TO REMOVE DIRT, DEBRIS AND CORROSIVE SUBSTANCES FROM BRIDGE DECKS AND SUPERSTRUCTURES IN PUTNAM AND NORTHERN WESTCHESTER COUNTIES.	SDF 12/2007 SDF 05/2009 SDF 05/2009	0.010 D 0.030 I 0.250 C				0.010D	0.030I 0.250C		
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.290	0.000	0.000	0.000	0.010	0.280	0.000	0.000
NYS DOT 8T0101 BRIDGE <Exempt>	SFY 10/11 BRIDGE WASHING/DECK SEALING-ORANGE & ROCKLAND COUNTIES	SDF 12/2008 SDF 05/2010 SDF 05/2010	0.010 D 0.102 I 0.850 C					0.010D	0.102I 0.850C	
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.962	0.000	0.000	0.000	0.000	0.010	0.952	0.000
NYS DOT 8T0102 BRIDGE <Exempt>	SFY 10/11 BRIDGE WASHING-PUTNAM & NORTHERN WESTCHESTER COUNTIES CYCLICAL HIGHWAY MAINTENANCE BRIDGE CLEANING	SDF 12/2008 SDF 05/2010 SDF 05/2010	0.010 D 0.030 I 0.250 C					0.010D	0.030I 0.250C	
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.290	0.000	0.000	0.000	0.000	0.010	0.280	0.000
NYS DOT 8T0105 BRIDGE <Exempt>	SFY 11/12 BRIDGE WASHING; ORANGE & ROCKLAND COUNTIES CYCLICAL HIGHWAY MAINTENANCE BRIDGE CLEANING	SDF 12/2009	0.010 D						0.010D	
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.010	0.000	0.000	0.000	0.000	0.000	0.010	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 8T0106 BRIDGE <Exempt>	SFY 11/12 BRIDGE WASHING/DECK SEALING- PUTNAM & NORTHERN WESTCHESTER COUNTIES	SDF 12/2009	0.010 D							0.010D
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.010	0.000	0.000	0.000	0.000	0.000	0.010	0.000
NYSDOT 8T0112 MISC <Exempt>	SFY 06/07 SPECIAL MAINTENANCE PROJECTS	SDF 10/2004 SDF 10/2004 SDF 05/2005 SDF 11/2005 SDF 11/2005 SDF 12/2006 SDF 12/2006	0.000 N 0.000 S 0.000 P 0.050 R 0.020 D 0.120 I 1.000 C	0.010N 0.005S 0.005P	0.050R 0.020D	0.120I 1.000C				
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.190	0.020	0.070	1.120	0.000	0.000	0.000	0.000
NYSDOT 8T0113 RECON <Exempt>	SFY 07/08 SPECIAL MAINTENANCE PROJECTS	SDF 10/2005 SDF 05/2006 SDF 05/2006 SDF 11/2006 SDF 11/2006 SDF 12/2007 SDF 12/2007	0.005 S 0.005 P 0.010 N 0.050 R 0.020 D 0.120 I 1.000 C		0.005S 0.005P 0.010N	0.050R 0.020D	0.120I 1.000C			
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.210	0.000	0.020	0.070	1.120	0.000	0.000	0.000
NYSDOT 8T0114 RECON <Exempt>	SFY 08/09 SPECIAL MAINTENANCE PROJECTS	SDF 10/2006 SDF 05/2007 SDF 05/2007 SDF 11/2007 SDF 11/2007 HPP 09/2008 SDF 12/2008	0.005 S 0.005 P 0.010 N 0.050 R 0.020 D 0.120 I 1.000 C		0.005S 0.005P 0.010N	0.050R 0.020D 0.120I	1.000C			
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.210	0.000	0.000	0.020	0.190	1.000	0.000	0.000
NYSDOT 8T0115 RECON <Exempt>	SFY 09/10 SPECIAL MAINTENANCE PROJECTS	SDF 10/2007 SDF 05/2008 SDF 05/2008 SDF 11/2008 SDF 11/2008 SDF 12/2009 SDF 12/2009	0.005 S 0.005 P 0.010 N 0.050 R 0.020 D 0.120 I 1.000 C				0.005S 0.005P 0.010N	0.050R 0.020D	0.120I 1.000C	
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.210	0.000	0.000	0.000	0.020	0.070	1.120	0.000
NYSDOT 8T0116 R&P <Exempt>	SFY 10/11 SPECIAL MAINTENANCE PROJECTS PREVENTIVE MAINTENANCE	SDF 10/2008 SDF 05/2009 SDF 05/2009 SDF 11/2009 SDF 11/2009	0.005 S 0.005 P 0.010 N 0.050 R 0.020 D				0.005S 0.005P 0.010N	0.050R 0.020D		
AQC: A10Z	MULTI-COUNTY	TOTAL >>>>	0.090	0.000	0.000	0.000	0.000	0.020	0.070	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0117 R&P <Exempt>	SFY 11/12 SPECIAL MAINTENANCE PROJECTS PREVENTIVE MAINTENANCE	SDF 10/2009 SDF 05/2010 SDF 05/2010	0.005 S 0.005 P 0.010 N						0.005S 0.005P 0.010N	
AQC: A10Z	MULTI-COUNTY	TOTAL >>>>	0.020	0.000	0.000	0.000	0.000	0.000	0.020	0.000
NYS DOT 8T0119 SAFETY <Exempt>	SFY 06/07 CATCH BASIN. THIS PROJECT SERVES TO REPAIR OR REPLACE CATCH BASINS OR DRAINAGE STRUCTURES THAT ARE DAMAGED OR HAVE DETERIORATED, REGION WIDE.	SDF 11/2005 SDF 03/2007 SDF 03/2007	0.050 D 0.060 I 0.500 C		0.050D	0.060I 0.500C				
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.610	0.000	0.050	0.560	0.000	0.000	0.000	0.000
NYS DOT 8T0120 SAFETY <Exempt>	SFY 07/08 CATCH BASIN. THIS PROJECT SERVES TO REPAIR OR REPLACE CATCH BASINS OR DRAINAGE STRUCTURES THAT ARE DAMAGED OR HAVE DETERIORATED. REGION WIDE.	SDF 11/2007 SDF 03/2008 SDF 03/2008	0.050 D 0.090 I 0.750 C				0.050D 0.090I 0.750C			
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.890	0.000	0.000	0.000	0.890	0.000	0.000	0.000
NYS DOT 8T0121 SAFETY <Exempt>	SFY 08/09 CATCH BASINS. THIS PROJECT SERVES TO REPAIR OR REPLACE CATCH BASINS OR DRAINAGE STRUCTURES THAT ARE DAMAGED OR HAVE DETERIORATED. REGION WIDE.	SDF 11/2007 SDF 03/2009 SDF 03/2009	0.050 D 0.090 I 0.750 C				0.050D	0.090I 0.750C		
AQC: A2P	MULTI-COUNTY	TOTAL >>>>	0.890	0.000	0.000	0.000	0.050	0.840	0.000	0.000
NYS DOT 8T0122 SAFETY <Exempt>	SFY 2009/10 CATCH BASIN REPAIR CONTRACT	SDF 11/2008 SDF 03/2010 SDF 03/2010	0.050 D 0.090 I 0.750 C					0.050D	0.090I 0.750C	
AQC: A2Z	MULTI-COUNTY	TOTAL >>>>	0.890	0.000	0.000	0.000	0.000	0.050	0.840	0.000
NYS DOT 8T0126 RECON <Exempt>	SFY 06/07 PAVEMENT CRACK SEALING AND FILLING OF JOINTS AND CRACKS ON STATE HIGHWAYS IN REGION 8.	SDF 01/2006 SDF 03/2007 SDF 03/2007	0.005 D 0.156 I 1.300 C		0.005D	0.156I 1.300C				
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.461	0.000	0.005	1.456	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0127 RECON <Exempt>	SFY 07/08 CRACK SEALING AND FILLING OF JOINTS AND CRACKS ON STATE HIGHWAYS IN REGION 8.	SDF 01/2007 SDF 03/2008 SDF 03/2008	0.005 D 0.156 I 1.300 C			0.005D	0.156I 1.300C			
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.461	0.000	0.000	0.005	1.456	0.000	0.000	0.000
NYS DOT 8T0128 RECON <Exempt>	SFY 08/09 CRACK SEALING AND FILLING OF JOINTS AND CRACKS ON STATE HIGHWAYS IN REGION 8.	SDF 01/2008 SDF 03/2009 SDF 03/2009	0.005 D 0.156 I 1.300 C				0.005D 0.156I 1.300C			
AQC: A10P	MULTI-COUNTY	TOTAL >>>>	1.461	0.000	0.000	0.000	0.005	1.456	0.000	0.000
NYS DOT 8T0129 R&P <Exempt>	SFY 09/10 CRACK SEALING	SDF 01/2009 SDF 02/2010 SDF 02/2010	0.005 D 0.156 I 1.300 C					0.005D	0.156I 1.300C	
AQC: A10Z	MULTI-COUNTY	TOTAL >>>>	1.461	0.000	0.000	0.000	0.000	0.005	1.456	0.000
NYS DOT 8T0133 SAFETY <Exempt>	SFY 07/08/09 BIENNIAL ACCIDENT INVESTIGATION: CONTRACT TO PROVIDE FOR ACCIDENT ANALYSIS OF HIGH ACCIDENT LOCATIONS AND TO DEVELOP MITIGATION/REMEDATION MEASURES TO ADDRESS THEM THROUGHOUT REGION 8, NYSDOT.	SDF 10/2007	1.020 M				1.020M			
AQC: A6P	MULTI-COUNTY	TOTAL >>>>	1.020	0.000	0.000	0.000	1.020	0.000	0.000	0.000
NYS DOT 8T0134 SAFETY <Exempt>	SFY 09/10/11 BIENNIAL ACCIDENT INVESTIGATION STUDIES ACCIDENT INVESTIGATIONS	SDF 10/2009	1.020 M						1.020M	
AQC: A6Z	MULTI-COUNTY	TOTAL >>>>	1.020	0.000	0.000	0.000	0.000	0.000	1.020	0.000
NYS DOT 8T0154 SAFETY <Exempt>	SFY 06/07/08 BIENNIAL HIGHWAY LIGHTING	SDF 11/2005 SDF 07/2006 SDF 07/2006	0.015 D 0.072 I 0.600 C		0.015D 0.072I 0.600C					
AQC: A18P	MULTI-COUNTY	TOTAL >>>>	0.687	0.000	0.687	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0155 SAFETY <Exempt>	SFY 08/09/10 BIENNIAL HIGHWAY LIGHTING	SDF 12/2007 SDF 07/2008 SDF 07/2008	0.015 D 0.072 I 0.600 C				0.015D 0.072I 0.600C			
AQC: A18P	MULTI-COUNTY	TOTAL >>>>	0.687	0.000	0.000	0.000	0.687	0.000	0.000	0.000
NYS DOT 8T0156 INTER <Exempt>	SFY 10/11/12 BIENNIAL HIGHWAY LIGHTING	SDF 12/2009 SDF 07/2010 SDF 07/2010	0.015 D 0.072 I 0.600 C						0.015D 0.072I 0.600C	
AQC: A18Z	MULTI-COUNTY	TOTAL >>>>	0.687	0.000	0.000	0.000	0.000	0.000	0.687	0.000
MULTI-COUNTY 8T0168 SAFETY <Exempt>	SFY 04/05 STP RAIL PROJECTS	LOC 10/2004 STPR 10/2004	0.000 M 0.000 M	0.158M 1.422M						
AQC: A1P	MULTI-COUNTY	TOTAL >>>>	0.000	1.580	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0169 SAFETY <Exempt>	SFY 05/06 STP RAIL PROJECTS	SDF 10/2005 STPR 10/2005	0.087 M 0.782 M		0.087M 0.782M					
AQC: A1P	MULTI-COUNTY	TOTAL >>>>	0.869	0.000	0.869	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0170 SAFETY <Exempt>	SFY 06/07 STP RAIL PROJECTS	LOC 10/2006 STPR 10/2006	0.087 M 0.782 M		0.087M 0.782M					
AQC: A1P	MULTI-COUNTY	TOTAL >>>>	0.869	0.000	0.000	0.869	0.000	0.000	0.000	0.000
NYS DOT 8T0171 SAFETY <Exempt>	SFY 07/08 STP RAIL PROJECTS	LOC 10/2007 STPR 10/2007	0.087 M 0.782 M				0.087M 0.782M			
AQC: A1P	MULTI-COUNTY	TOTAL >>>>	0.869	0.000	0.000	0.000	0.869	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0180 MOBIL <Exempt>	FFY 04/05 TDM GRANT PROGRAM TO ENCOURAGE SINGLE OCCUPANT VEHICLE REDUCTION ACTIONS BY LOCAL GOVERNMENTS AND THE PRIVATE SECTOR USING INNOVATIVE METHODS.	SDF 04/2005 CMAQ 04/2005	0.000 M 0.000 M	0.240M 0.960M						
AQC: C4P	MULTI-COUNTY	TOTAL >>>>	0.000	1.200	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0181 MOBIL <Exempt>	FFY 05/06 TDM GRANT PROGRAM TO ENCOURAGE SINGLE OCCUPANT VEHICLE REDUCTION ACTIONS BY LOCAL GOVERNMENTS AND THE PRIVATE SECTOR USING INNOVATIVE METHODS.	SDF 10/2005 CMAQ 10/2005	0.015 M 0.060 M		0.015M 0.060M					
AQC: C4P	MULTI-COUNTY	TOTAL >>>>	0.075	0.000	0.075	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0182 MOBIL <Exempt>	FFY 06/07 TDM GRANT PROGRAM TO ENCOURAGE SINGLE OCCUPANT VEHICLE REDUCTION ACTIONS BY LOCAL GOVERNMENTS AND THE PRIVATE SECTOR USING INNOVATIVE METHODS.	SDF 10/2006 CMAQ 10/2006	0.160 M 0.640 M			0.160M 0.640M				
AQC: C4P	MULTI-COUNTY	TOTAL >>>>	0.800	0.000	0.000	0.800	0.000	0.000	0.000	0.000
NYS DOT 8T0183 TRAFFIC <Exempt>	FFY 07/08 TDM GRANT PROGRAM TO ENCOURAGE SINGLE OCCUPANT VEHICLE REDUCTION ACTIONS BY LOCAL GOVERNMENTS AND THE PRIVATE SECTOR USING INNOVATIVE METHODS.	SDF 10/2007 CMAQ 10/2007	0.160 M 0.640 M				0.160M 0.640M			
AQC: C1P	MULTI-COUNTY	TOTAL >>>>	0.800	0.000	0.000	0.000	0.800	0.000	0.000	0.000
NYS DOT 8T0184 MOBIL <Exempt>	FFY 08/09 TDM GRANT PROGRAM	SDF 10/2008 CMAQ 10/2008	0.160 M 0.640 M					0.160M 0.640M		
AQC: C3Z	MULTI-COUNTY	TOTAL >>>>	0.800	0.000	0.000	0.000	0.000	0.800	0.000	0.000
NYS DOT 8T0185 MOBIL <Exempt>	FFY 09/10 TDM GRANT PROGRAM	SDF 10/2009 CMAQ 10/2009	0.160 M 0.640 M						0.160M 0.640M	
AQC: C3Z	MULTI-COUNTY	TOTAL >>>>	0.800	0.000	0.000	0.000	0.000	0.000	0.800	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 8T0191 BRIDGE <Exempt>	FFY 06 STATE BRIDGE INSPECTIONS	SDF 10/2005 HBRR 10/2005 HBRR 10/2005 SDF 10/2005	0.120 M 0.480 M 0.480 M 0.120 M		0.120M 0.480M 0.480M 0.120M					
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	1.200	0.000	1.200	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0192 BRIDGE <Exempt>	FFY 08 STATE BRIDGE INSPECTIONS	SDF 10/2007 HBRR 10/2007	0.120 M 0.480 M				0.120M 0.480M			
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	0.600	0.000	0.000	0.000	0.600	0.000	0.000	0.000
NYS DOT 8T0193 BRIDGE <Exempt>	FFY 09/10 STATE BRIDGE INSPECTIONS	SDF 10/2009 HBRR 10/2009	0.120 M 0.480 M						0.120M 0.480M	
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.600	0.000	0.000	0.000	0.000	0.000	0.600	0.000
NYS DOT 8T0197 BRIDGE <Exempt>	FFY 06 LOCAL BRIDGE INSPECTIONS	SDF 10/2005 LOC 10/2005 HBRR 10/2005 HBRR 10/2005	0.480 M 0.320 M 1.920 M 1.280 M		0.480M 0.320M 1.920M 1.280M					
AQC: A19P	MULTI-COUNTY	TOTAL >>>>	4.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0198 BRIDGE <Exempt>	FFY 07/08 LOCAL BRIDGE INSPECTIONS	SDF 10/2007 LOC 10/2007 HBRR 10/2007 HBRR 10/2007	0.480 M 0.320 M 1.920 M 1.280 M				0.480M 0.320M 1.920M 1.280M			
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	4.000	0.000	0.000	0.000	4.000	0.000	0.000	0.000
NYS DOT 8T0199 BRIDGE <Exempt>	FFY 09/10 LOCAL BRIDGE INSPECTIONS	SDF 10/2009 LOC 10/2009 HBRR 10/2009 HBRR 10/2009	0.480 M 0.320 M 1.920 M 1.280 M						0.480M 0.320M 1.920M 1.280M	
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	4.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M501-01-07 1-STOCK <Exempt>	M-8 NEW HAVEN LINE PURCHASE - 100 CARS FOR MINOR EXPANSION OF THE FLEET.	LCL 01/2006	100.000		100.000					
AQC: B10Z	NY, BRONX, WESTCHESTER, CT	TOTAL >>>>	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M501-01-09 1-STOCK <Exempt>	END DOOR COACH MIDLIFE REMANUFACTURE - 40 CARS EAST OF HUDSON	LCL 01/2005	0.000	22.600						
AQC: B3Z	SYSTEM-WIDE	TOTAL >>>>	0.000	22.600	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M501-03-08 1-STOCK <Exempt>	REPLACE OBSOLETE WORK EQUIPMENT (PURCHASE NON-REVENUE EQUIPMENT)	LCL 01/2005	0.000	2.200						
AQC: B2Z	SYSTEM-WIDE	TOTAL >>>>	0.000	2.200	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M601-01 1-STOCK <Exempt>	PURCHASE COMET V COACHES, WEST OF HUDSON, MINOR FLEET EXPANSION	LCL 01/2010 CMAQ 01/2010	0.887 3.550						0.887 3.550	
AQC: B10Z	NEW YORK, ROCKLAND, ORANGE	TOTAL >>>>	4.437	0.000	0.000	0.000	0.000	0.000	4.437	0.000
METRO-NORTH M601-01-01 1-STOCK <Exempt>	REPLACE EXISTING ROLLING STOCK AND MINOR FLEET EXPANSION TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	72.800						72.800	
AQC: B10Z	SYSTEM-WIDE	TOTAL >>>>	72.800	0.000	0.000	0.000	0.000	0.000	72.800	0.000
METRO-NORTH M402-02-01 2-STATIONS <Exempt>	CUSTOMER INFORMATION - OUTLYING STATIONS	LCL 01/2005 LCL 01/2006	0.000 2.500	2.500	2.500					
AQC: B7P	SYSTEM-WIDE	TOTAL >>>>	2.500	2.500	2.500	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M402-02-02 2-STATIONS <Exempt>	AUTOMATED TICKET SELLING - EXPRESS TICKET VENDING MACHINES	LCL 01/2005 LCL 01/2006	0.000 7.500	7.500	7.500					
AQC: B4P	SYSTEM-WIDE	TOTAL >>>>	7.500	7.500	7.500	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M402-02-04 2-STATIONS <Exempt>	INSTALL TICKET SELLING - WEST OF HUDSON	LCL 01/2005	0.000	2.000						
AQC: B4P	ROCKLAND, ORANGE	TOTAL >>>>	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-01-01 2-STATIONS <Exempt>	CONTINUATION OF GRAND CENTRAL TERMINAL TRAINSHED STRUCTURAL REPAIRS - UPPER LEVEL	5307 01/2005 5309 01/2005 LCL 01/2008	0.000 0.000 2.000	12.200 4.600			2.000			
AQC: B8P	NEW YORK	TOTAL >>>>	2.000	16.800	0.000	0.000	2.000	0.000	0.000	0.000
METRO-NORTH M502-01-02 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL LEAK REMEDIATION	LCL 01/2006	6.800		6.800					
AQC: B8Z	NEW YORK	TOTAL >>>>	6.800	0.000	6.800	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-01-03 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL EXTERIOR REHABILITATION / REPOINTING	LCL 01/2005	0.000	11.100						
AQC: B8Z	NEW YORK	TOTAL >>>>	0.000	11.100	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-01-05 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL ELEVATOR REHABILITATION PHASE III	LCL 01/2005 LCL 01/2007	0.000 2.350	1.950		2.350				
AQC: B8Z	NEW YORK	TOTAL >>>>	2.350	1.950	0.000	2.350	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M502-01-07 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL PLATFORM IMPROVEMENTS	LCL 01/2005	0.000	1.000						
AQC: B8Z	NEW YORK	TOTAL >>>>	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-01-08 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL WATER CONVEYANCE UTILITIES IMPROVEMENTS	LCL 01/2005 LCL 01/2006	0.000 1.300	0.300	1.300					
AQC: B8Z	NEW YORK	TOTAL >>>>	1.300	0.300	1.300	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-02-01 2-STATIONS <Exempt>	HUDSON LINE STATION IMPROVEMENTS - HASTINGS TO OSSINING: REHABILITATION / REPLACEMENT OF STATION INFRASTRUCTURE THAT ARE AT OR EXCEEDED THEIR USEFUL LIFE	5307 01/2005 5309 01/2006 5307 01/2006 LCL 01/2006 5309 01/2007 5307 01/2007 LCL 01/2007 5309 01/2008 5307 01/2008 LCL 01/2008 5309 01/2009 5307 01/2009 LCL 01/2009	0.000 8.800 11.200 3.380 8.800 11.200 3.380 8.800 11.200 3.380 8.800 11.200 3.380	1.000	8.800 11.200 3.380	8.800 11.200 3.380	8.800 11.200 3.380	8.800 11.200 3.380		
AQC: B8P	WESTCHESTER	TOTAL >>>>	93.520	1.000	23.380	23.380	23.380	23.380	0.000	0.000
METRO-NORTH M502-02-02 2-STATIONS <Exempt>	UPPER HUDSON LINE STATIONS IMPROVEMENTS PRIORITY REPAIRS AT CROTON-HARMON AND PEEKSKILL STATIONS	LCL 01/2005 LCL 01/2006	0.000 4.300	1.000	4.300					
AQC: B8Z	WESTCHESTER	TOTAL >>>>	4.300	1.000	4.300	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-02-04 2-STATIONS <Exempt>	UPPER HARLEM LINE STATION IMPROVEMENTS REPLACEMENT OF STAIRWAY AND PLATFORM BRICKWORK FROM PATTERSON TO WASSAIC.	LCL 01/2005 LCL 01/2006	0.000 2.700	0.400	2.700					
AQC: B8Z	DUTCHESS, PUTNAM	TOTAL >>>>	2.700	0.400	2.700	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M502-02-05 2-STATIONS <Exempt>	NEW HAVEN LINE (NYS) STATIONS IMPROVEMENTS MT. VERNON EAST - PORT CHESTER REHABILITATE / REPLACEMENT TO MAINTAIN STATION FACILITIES AND BUILDINGS IN A STATE OF GOOD REPAIR	LCL 01/2005 5309 01/2007 5307 01/2007 LCL 01/2007	0.000 5.000 5.000 17.300	7.000		5.000 5.000 17.300				
AQC: B8Z	WESTCHESTER	TOTAL >>>>	27.300	7.000	0.000	27.300	0.000	0.000	0.000	0.000
METRO-NORTH M502-02-06 2-STATIONS <Exempt>	REHABILITATION OF OLDER/HISTORIC STATION BUILDINGS THROUGHOUT THE SYSTEM	LCL 01/2006	7.150		7.150					
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	7.150	0.000	7.150	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-02-07 2-STATIONS <Exempt>	STATION AND PLATFORM INFORMATIONAL SIGNS	LCL 01/2005	0.000	1.000						
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-02-08 2-STATIONS <Exempt>	AUTOMATED TICKET SELLING EQUIPMENT	LCL 01/2005	0.000	3.300						
AQC: B4Z	SYSTEM-WIDE	TOTAL >>>>	0.000	3.300	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-02-TA 2-STATIONS <Exempt>	REHABILITATION OF THE OLDER/HISTORIC STATION BUILDING AT THE TARRYTOWN STATION. (CLASSIFIED AS DOT PIN 8825.23)	LCL 01/2006 STPX 01/2006	0.750 3.000		0.750 3.000					
AQC: B8Z	WESTCHESTER	TOTAL >>>>	3.750	0.000	3.750	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M502-03 2-STATIONS <Non-Exempt>	PARKING IMPROVEMENTS AT LOCATIONS TO BE DETERMINED (SCOPE TO BE DETERMINED)	LCL 01/2005 LCL 01/2005 LCL 01/2006 LCL 01/2006 LCL 01/2007 LCL 01/2007 LCL 01/2008	0.000 0.000 14.900 1.100 17.600 1.100 17.800	3.300 1.100		14.900 1.100 17.600 1.100			17.800	
AQC: NON	SYSTEM-WIDE	TOTAL >>>>	52.500	4.400	16.000	18.700	17.800	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M502-03-CR 2-STATIONS <Non-Exempt>	PARKING EXPANSION PROJECT AT CORTLANDT STATION (CLASSIFIED AS DOT PIN 8825.21)	LCL 01/2010 CMAQ 01/2010	4.000 16.000						4.000 16.000	
AQC: NON	WESTCHESTER	TOTAL >>>>	20.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000
METRO-NORTH M502-03-NW 2-STATIONS <Non-Exempt>	PARKING EXPANSION PROJECT AT NORTH WHITE PLAINS STATIONS STATION. (CLASSIFIED AS DOT PIN 8825.22)	LCL 01/2009 CMAQ 01/2009 LCL 01/2010 CMAQ 01/2010	0.480 1.920 5.970 23.880					0.480 1.920	5.970 23.880	
AQC: NON	WESTCHESTER	TOTAL >>>>	32.250	0.000	0.000	0.000	0.000	2.400	29.850	0.000
METRO-NORTH M602-01-01 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL STATION REHABILITATION PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	5309 01/2010 5307 01/2010 LCL 01/2010	2.000 2.000 4.320						2.000 2.000 4.320	
AQC: B8Z	NEW YORK	TOTAL >>>>	8.320	0.000	0.000	0.000	0.000	0.000	8.320	0.000
METRO-NORTH M602-02-01 2-STATIONS <Exempt>	OUTLYING STATION REHABILITATION PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010 5309 01/2010 5307 01/2010	8.480 13.000 5.500						8.480 13.000 5.500	
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	26.980	0.000	0.000	0.000	0.000	0.000	26.980	0.000
METRO-NORTH M602-03-01 2-STATIONS <Exempt>	PARKING IMPROVEMEMNTS PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	11.380						11.380	
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	11.380	0.000	0.000	0.000	0.000	0.000	11.380	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M503-01-01 3-TRK&STRCT <Exempt>	CYCLICAL TRACK PROGRAM - PROVIDES FOR THE ANNUAL REPLACEMENT OF TIES AND RAIL ALONG WITH CYCLICAL SURFACING REQUIRED THROUGHOUT THE ENTIRE METRO-NORTH TERRITORY IN NEW YORK STATE.	5309 01/2005 LCL 01/2006 5309 01/2006 5307 01/2006 LCL 01/2007 5309 01/2007 5307 01/2007 5307 01/2008 5309 01/2008 LCL 01/2008 5309 01/2009 5307 01/2009 LCL 01/2009	0.000 1.341 4.900 6.100 1.190 4.900 6.100 6.100 4.900 0.847 4.900 6.100 0.021	11.900		1.341 4.900 6.100	1.190 4.900 6.100	6.100 4.900 0.847	4.900 6.100 0.021	
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	47.399	11.900	12.341	12.190	11.847	11.021	0.000	0.000
METRO-NORTH M503-01-02 3-TRK&STRCT <Exempt>	TURNOUTS - MAINLINE/HIGH SPEED REHABILITATION PROVIDES FOR THE REPLACEMENT OF INTERLOCKING SWITCHES	5309 01/2005 5307 01/2005 5309 01/2006 5307 01/2006 LCL 01/2006 LCL 01/2007 LCL 01/2008	0.000 0.000 4.400 5.600 4.395 6.750 8.885	6.500 5.000	4.400 5.600 4.395	6.750	8.885			
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	30.030	11.500	14.395	6.750	8.885	0.000	0.000	0.000
METRO-NORTH M503-01-03 3-TRK&STRCT <Exempt>	GRAND CENTRAL TERMINAL TURNOUTS/SWITCH RENEWAL - 2005 IDENTIFIES AND REPLACES SWITCHES AND TURNOUTS AS THEY REACH THE END OF THEIR USEFUL LIFE	LCL 01/2005 5309 01/2005	0.000 0.000	6.500 3.500						
AQC: B9P	NEW YORK	TOTAL >>>>	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M503-01-04 3-TRK&STRCT <Exempt>	TURNOUTS - YARDS/SIDINGS REHABILITATION PROVIDES A CONTINUATION FOR THE NORMAL REPLACEMENT OF TURNOUTS AT VARIOUS YARD AND SIDING LOCATIONS AS THESE TURNOUTS WILL HAVE REACHED THE END OF THEIR USEFUL LIFE	5309 01/2005 LCL 01/2005 LCL 01/2006 LCL 01/2008	0.000 0.000 1.150 0.685	2.500 1.065	1.150		0.685			
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	1.835	3.565	1.150	0.000	0.685	0.000	0.000	0.000
METRO-NORTH M503-01-05 3-TRK&STRCT <Exempt>	PURCHASE MAINTENANCE-OF-WAY RAIL/TRACK SUPPORT EQUIPMENT NECESSARY TO MAINTAIN THE TRACK INFRASTRUCTURE.	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 1.140 1.170 1.020 1.120	1.050	1.140	1.170	1.020	1.120		
AQC: B2Z	SYSTEM-WIDE	TOTAL >>>>	4.450	1.050	1.140	1.170	1.020	1.120	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
METRO-NORTH M503-01-06 3-TRK&STRCT <Exempt>	REBUILD RETAINING WALLS ADJACENT TO AND ON THE FIELD SIDE OF THE OUTSIDE TRACKS AT VARIOUS PLACES ON THE HUDSON, HARLEM AND NEW HAVEN LINES IN NEW YORK STATE	LCL 01/2005 LCL 01/2006 LCL 01/2007	0.000 0.615 1.520	0.065	0.615	1.520					
AQC: B9Z	NY, BRONX, WESTCHESTER	TOTAL >>>>	2.135	0.065	0.615	1.520	0.000	0.000	0.000	0.000	
METRO-NORTH M503-01-07 3-TRK&STRCT <Exempt>	ROCK SLOPE REMEDIATION (EAST OF HUDSON) OF THE HIGHEST RATED PRIORITY ROCK SLOPES IN NEED OF REMEDIATION	LCL 01/2005	0.000	5.700							
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	0.000	5.700	0.000	0.000	0.000	0.000	0.000	0.000	
METRO-NORTH M503-01-09 3-TRK&STRCT <Exempt>	DRAINAGE AND UNDERCUTTING IMPROVEMENTS IS TO MAINTAIN THE TRACK PROFILE AND THEREFORE OPERATING SPEEDS AND SCHEDULES AND IMPROVE THE RIDE QUALITY ALONG METRO-NORTH'S RIGHT-OF-WAY BY ELIMINATING MUD PUMPING, SOFT SPOTS AND FLOODING.	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 1.100 1.100 1.100 1.200	3.600	1.100	1.100	1.100	1.200			
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	4.500	3.600	1.100	1.100	1.100	1.200	0.000	0.000	
METRO-NORTH M503-01-10 3-TRK&STRCT <Exempt>	PURCHASE MAINTENANCE-OF-WAY ROLLING STOCK (BALLAST CARS) THAT HAVE REACHED THE END OF THEIR USEFUL LIFE AND THAT ARE REQUIRED TO MAINTAIN TRACK INFRASTRUCTURE BY TRANSPORTING STONE	LCL 01/2005 LCL 01/2006	0.000 0.010	2.090	0.010						
AQC: B2Z	SYSTEM-WIDE	TOTAL >>>>	0.010	2.090	0.010	0.000	0.000	0.000	0.000	0.000	
METRO-NORTH M503-02-01 3-TRK&STRCT <Exempt>	UNDERGRADE BRIDGE PROGRAM IS TO REPAIR AND/OR REPLACE VARIOUS BRIDGES TO MAINTAIN THE BRIDGE STRUCTURE IN A STATE OF GOOD REPAIR	LCL 01/2005 5309 01/2005 5309 01/2006 5307 01/2006 LCL 01/2006	0.000 0.000 4.400 5.600 3.670	7.000 9.560		4.400 5.600 3.670					
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	13.670	16.560	13.670	0.000	0.000	0.000	0.000	0.000	
METRO-NORTH M503-02-02 3-TRK&STRCT <Exempt>	RAIL-TOP CULVERTS REHABILITATION REPLACES RAILTOP CULVERTS (ON THE HUDSON AND HARLEM LINES) WHICH HAVE EXCEEDED THEIR USEFUL LIFE. THESE STRUCTURES SUPPORT THE TRACKS OVER STREAMS, SEWERS OR OTHER PIPEWAYS.	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 0.587 0.587 0.587 0.752	0.787	0.587	0.587	0.587	0.752			
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	2.513	0.787	0.587	0.587	0.587	0.752	0.000	0.000	

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M503-02-03 3-TRK&STRCT <Exempt>	D.C. SUBSTATION/SIGNAL HOUSE REPLACE DETERIORATED ROOFING SYSTEMS AT SUBSTATIONS AND SIGNAL HOUSES TO MAINTAIN THEIR INTEGRITY THAT HAVE REACHED THE END OF THEIR USEFUL LIFE	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 0.396 0.396 0.396 0.516	0.496	0.396	0.396	0.396	0.516		
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	1.704	0.496	0.396	0.396	0.396	0.516	0.000	0.000
METRO-NORTH M503-02-04 3-TRK&STRCT <Exempt>	PARK AVENUE UTILITY BAYS SURVEYS INSPECTION AND CONDITION ASSESSMENT OF THE STEEL UTILITY STRUCTURES IN THE PARK AVENUE TUNNEL WHICH CARRY UTILITY LINES.	LCL 01/2006	0.900		0.900					
AQC: B9Z	NEW YORK	TOTAL >>>>	0.900	0.000	0.900	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M503-02-05 3-TRK&STRCT <Exempt>	REPLACE UNDERGRADE BRIDGE TIMBERS WHICH SUPPORT OPEN DECK BRIDGES IN NYS THAT HAVE EXCEEDED THEIR USEFUL LIFE	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 0.650 0.400 0.360 0.490	0.900	0.650	0.400	0.360	0.490		
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	1.900	0.900	0.650	0.400	0.360	0.490	0.000	0.000
METRO-NORTH M503-02-06 3-TRK&STRCT <Exempt>	OVERHEAD BRIDGE PROGRAM-EAST OF HUDSON SUPERSTRUCTURE REPAIR OR REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF VARIOUS BRIDGES	LCL 01/2005 LCL 01/2006	0.000 1.370	1.630	1.370					
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	1.370	1.630	1.370	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M503-02-07 3-TRK&STRCT <Exempt>	BRIDGE PRESERVATION CLEAN AND PAINT STEEL BRIDGES	LCL 01/2006	0.760		0.760					
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	0.760	0.000	0.760	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M503-02-08 3-TRK&STRCT <Exempt>	RIGHT-OF-WAY FENCING INSTALLATION AT VARIOUS LOCATIONS INCLUDING YARDS AND SHOPS ON THE HUDSON, HARLEM AND NEW HAVEN LINES (NYS)	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 0.300 0.300 0.300 0.300	0.300	0.300	0.300	0.300	0.300		
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	1.200	0.300	0.300	0.300	0.300	0.300	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M503-02-09 3-TRK&STRCT <Exempt>	REMOVE OBSOLETE FACILITIES INCLUDING OLD FACILITIES, STRUCTURES, SMALL AND LARGE BUILDINGS, ABANDONED STATION BUILDINGS, SIGNAL CASES AND BUNGALOWS, SWITCH MACHINES TRACK AND SIGNAL FIELD EQUIPMENT AND MATERIALS.	LCL 01/2005 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 0.770 0.770 1.070	1.790		0.770	0.770	1.070		
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	2.610	1.790	0.000	0.770	0.770	1.070	0.000	0.000
METRO-NORTH M503-02-10 3-TRK&STRCT <Exempt>	PURCHASE SPECIALIZED STRUCTURES EQUIPMENT FOR CONSTRUCTION AND MAINTENANCE ACTIVITIES.	LCL 01/2006	1.000		1.000					
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M503-02-12 3-TRK&STRCT <Exempt>	CLEARANCE INVENTORY AND VIDEO - TO MEASURE HORIZONTAL AND VERTICAL CLEARANCES, TRACK CENTERS ON ALL MAINLINE TRACKS, YARD TRACKS AND SIDING TRACKS TO ENSURE SAFE CLEARANCE STANDARDS FOR EQUIPMENT AND FREIGHT	LCL 01/2005 LCL 01/2007 LCL 01/2009	0.000 0.432 0.250	0.418		0.432		0.250		
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	0.682	0.418	0.000	0.432	0.000	0.250	0.000	0.000
METRO-NORTH M503-02-13 3-TRK&STRCT <Exempt>	REPLACE BRIDGE WALKWAYS TO PROVIDE SAFE EMPLOYEE ACCESS TO VARIOUS UNDERGRADE BRIDGES WITHOUT WALKING ON LIVE TRACKS	LCL 01/2005 LCL 01/2007	0.000 0.963	1.138		0.963				
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	0.963	1.138	0.000	0.963	0.000	0.000	0.000	0.000
METRO-NORTH M503-02-15 3-TRK&STRCT <Exempt>	CATENARY PAINTING NHL (NYS) CLEAN AND PAINT STEEL CATENARY TOWERS AND PULL-OFF POLES	LCL 01/2006 LCL 01/2007	0.700 2.540		0.700	2.540				
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	3.240	0.000	0.700	2.540	0.000	0.000	0.000	0.000
METRO-NORTH M503-02-16 3-TRK&STRCT <Exempt>	UPGRADE EMPLOYEE WELFARE AND STORAGE FACILITIES TO PROVIDE EMPLOYEES WITH SUITABLE AND ADEQUATE FACILITIES THROUGHOUT THE METRO-NORTH SYSTEM IN NYS	LCL 01/2005 LCL 01/2006	0.000 3.900	1.100	3.900					
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	3.900	1.100	3.900	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M503-02-17 3-TRK&STRCT <Exempt>	BEACON LINE UNDERGRADE BRIDGE - INSPECTION AND ASSESSMENT OF NEEDED REPAIRS TO SELECT UNDERGRADE BRIDGES ON THE BEACON LINE	LCL 01/2005 LCL 01/2007	0.000 1.750	0.350		1.750				
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	1.750	0.350	0.000	1.750	0.000	0.000	0.000	0.000
METRO-NORTH M503-02-18 3-TRK&STRCT <Exempt>	SYSTEMWIDE FLOOD CONTROL - PERFORM A HYDROLOGIC SURVEY AND STUDY TO ASCERTAIN FLOOD DATA FOR EACH WATER CROSSING AND ALONG ALL DRAINAGE AREAS SUBJECT TO DAMAGE OR DISRUPTION AS A RESULT OF FLOODING	LCL 01/2005	0.000	0.550						
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	0.000	0.550	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M503-03-01 3-TRK&STRCT <Exempt>	WEST OF HUDSON CYCLICAL TRACK IMPROVEMENT PROGRAM STRIVES TO ENSURE METRO-NORTH'S PORT JERVIS LINE TRACK WILL ACHIEVE A STATE OF GOOD REPAIR	5309 01/2005 LCL 01/2005 5309 01/2007 5307 01/2007 LCL 01/2007 5309 01/2008 5307 01/2008 LCL 01/2008 5309 01/2009 5307 01/2009 LCL 01/2009	0.000 0.000 4.400 5.600 1.505 4.400 5.600 1.505 2.200 2.800 1.925	9.200 2.565		4.400 5.600 1.505	4.400 5.600 1.505	2.200 2.800 1.925		
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	29.935	11.765	0.000	11.505	11.505	6.925	0.000	0.000
METRO-NORTH M503-03-02 3-TRK&STRCT <Exempt>	WEST OF HUDSON IMPROVEMENTS - ANNUAL MAINTENANCE TO USE NJ TRANSIT RIGHT-OF-WAY	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 0.500 0.500 0.500 0.500	0.500	0.500	0.500	0.500	0.500		
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	2.000	0.500	0.500	0.500	0.500	0.500	0.000	0.000
METRO-NORTH M503-03-05 3-TRK&STRCT <Exempt>	UNDERGRADE BRIDGE PROGRAM - WEST OF HUDSON IS TO REPAIR AND/OR REPLACE VARIOUS BRIDGES ALONG THE PORT JERVIS LINE	LCL 01/2005 5309 01/2005 LCL 01/2006	0.000 0.000 1.850	2.940 1.710	1.850					
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	1.850	4.650	1.850	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M603-01-01 3-TRK&STRCT <Exempt>	TRACKS REHABILITATION PROGRAM TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010 5309 01/2010 5307 01/2010	0.580 14.630 14.130						0.580 14.630 14.130	
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	29.340	0.000	0.000	0.000	0.000	0.000	29.340	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
METRO-NORTH M603-02-01 3-TRK&STRCT <Exempt>	STRUCTURES REHABILITATION PROGRAM TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010 5309 01/2010 5307 01/2010	0.820 6.000 6.000						0.820 6.000 6.000	
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	12.820	0.000	0.000	0.000	0.000	0.000	12.820	0.000
METRO-NORTH M404-01-02 4-COMM&SIG <Exempt>	MOBILE/PORTABLE RADIOS REPLACEMENT	LCL 01/2005	0.000	0.854						
AQC: B5P	SYSTEM-WIDE	TOTAL >>>>	0.000	0.854	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M404-01-03 4-COMM&SIG <Exempt>	PURCHASE ROLLING STOCK RADIOS/PA EQUIPMENT	LCL 01/2005 LCL 01/2006	0.000 0.890	0.890	0.890					
AQC: B5P	SYSTEM-WIDE	TOTAL >>>>	0.890	0.890	0.890	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M504-01-05 4-COMM&SIG <Exempt>	REPLACE AND UPGRADE THE CENTRALIZED TRAFFIC CONTROL SYSTEMS LOCATED IN THE OPERATIONAL CONTROL CENTER AND THE EMERGENCY CONTROL CENTER	LCL 01/2005 5307 01/2005 LCL 01/2006	0.000 0.000 2.400	20.700 4.000	2.400					
AQC: B6Z	SYSTEM-WIDE	TOTAL >>>>	2.400	24.700	2.400	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M504-01-07 4-COMM&SIG <Exempt>	SIGNAL SYSTEM REPLACEMENT CAPACITY STUDY/DESIGN FOR SIGNAL IMPROVEMENTS AND REPLACEMENT OF OUTDATED SIGNAL LOCATIONS AND EXPRESS VITAL SIGNAL CABLES	LCL 01/2005 LCL 01/2006 LCL 01/2007	0.000 6.575 0.014	21.411	6.575	0.014				
AQC: B6Z	SYSTEM-WIDE	TOTAL >>>>	6.589	21.411	6.575	0.014	0.000	0.000	0.000	0.000
METRO-NORTH M504-01-08 4-COMM&SIG <Exempt>	IMPROVE UPPER HUDSON SIGNAL POWER - DESIGN OF IMPROVEMENTS TO THE SIGNAL POWER SYSTEM ON THE UPPER HUDSON LINE FROM NORTH OF CROTON TO POUGHKEEPSIE	LCL 01/2009	1.000					1.000		
AQC: B6Z	DUTCHESS, PUTNAM, WESTCHESTER	TOTAL >>>>	1.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (MTA-METRO NORTH)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
METRO-NORTH M508-01-08 8-MISC <Exempt>	OCIP - INSURANCE PROGRAM	LCL 01/2005	0.000	13.100						
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	0.000	13.100	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M508-01-09 8-MISC <Exempt>	CUSTOMER AND EMPLOYEE COMMUNICATIONS PROJECTS - TO PROVIDE REAL-TIME NON- EXCEPTION BASED INFORMATION TO CUSTOMERS AT OUTLYING STATIONS AND ALLOW METRO- NORTH TO DEVELOP AN INFRASTRUCTURE TO SUPPORT ONBOARD CUSTOMER COMMUNICATION	LCL 01/2005 LCL 01/2006	0.000 7.850	1.150	7.850					
AQC: B7Z	SYSTEM-WIDE	TOTAL >>>>	7.850	1.150	7.850	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M608-01-01 8-MISC <Exempt>	MISCELLANEOUS PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	17.580						17.580	
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	17.580	0.000	0.000	0.000	0.000	0.000	17.580	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA A0003 MISC <Exempt>	ARDSLEY SERVICE AREA: REPLACE WATER SUPPLY MAIN AND DEMOLISH EXISTING FIRE PUMP VAULT	TWY 04/2009 TWY 04/2009	1.000 C 0.100 I					1.000C 0.100I		
AQC: UNKZ	WESTCHESTER	TOTAL >>>>	1.100	0.000	0.000	0.000	0.000	1.100	0.000	0.000
NYSTA A0765 MISC <Exempt>	CONSTRUCT ONE BUILDING TO HOUSE DIVISION BRIDGE AND HIGHWAY	TWY 01/2007 TWY 02/2008 TWY 02/2008	0.225 D 0.300 I 2.700 C			0.225D	0.300I 2.700C			
AQC: UNKZ	ROCKLAND	TOTAL >>>>	3.225	0.000	0.000	0.225	3.000	0.000	0.000	0.000
NYSTA A0811 MISC <Exempt>	MILE POST 33.00, RAMAPO & SLOATSBURG SERVICE AREA, WASTEWATER CONNECTION TO MUNICIPAL SYSTEM	TWY 06/2006 TWY 06/2006	1.200 C 0.100 D		1.200C 0.100D					
AQC: UNKZ	ROCKLAND	TOTAL >>>>	1.300	0.000	1.300	0.000	0.000	0.000	0.000	0.000
NYSTA A2016 MISC <Exempt>	LARCHMONT MAINTENANCE SECTION, MAJOR REHABILITATION BLDG/FACILITY	TWY 03/2008 TWY 04/2009 TWY 04/2009	0.250 D 2.500 C 0.300 I				0.250D	2.500C 0.300I		
AQC: UNKZ	WESTCHESTER	TOTAL >>>>	3.050	0.000	0.000	0.000	0.250	2.800	0.000	0.000
NYSTA B0012 BRIDGE <Exempt>	NEW ENGLAND THRUWAY: 195 OVER BYRAM RIVER BRIDGE REHABILITATIONS AT MILE POST 14.93	LOC 11/2005 IM 11/2005 TWY 11/2005 IM 01/2008 TWY 01/2008 LOC 01/2008 IM 01/2008 LOC 01/2008 IM 01/2008	0.265 D 0.483 D 0.402 D 5.670 C 0.665 I 0.380 I 0.694 I 3.795 C 6.935 C		0.265D 0.483D 0.402D		5.670C 0.665I 0.380I 0.694I 3.795C 6.935C			
AQC: A19P	WESTCHESTER	TOTAL >>>>	19.289	0.000	1.150	0.000	18.139	0.000	0.000	0.000
NYSTA B0013 BRIDGE <Exempt>	NEW ENGLAND THRUWAY: BRIDGE REHABILITATION OF GRACE CHURCH STREET OVER THE THRUWAY (COMBINED WITH B-012 AND H-014). MILE POST NE 14.46	TWY 01/2008 TWY 01/2008	3.200 C 0.385 I				3.200C 0.385I			
AQC: A19P	WESTCHESTER	TOTAL >>>>	3.585	0.000	0.000	0.000	3.585	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B0024 BRIDGE <Exempt>	NEW YORK STATE THRUWAY: BRIDGE REHABILITATION OF THRUWAY OVER SAW MILL RIVER PARKWAY, NORTHBOUND RAMP OVER SAW MILL RIVER PARKWAY MILE POST 10.33 AND MILE POST 10.38	TWY 01/2005 TWY 01/2005 IM 01/2005 IM 01/2005	0.000 C 0.000 I 0.000 I 0.000 C	4.115C 0.550I 0.800I 8.300C						
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.000	13.765	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA B0049 BRIDGE <Exempt>	COLLEGE (ALMSHOUSE) RD. (ALMSHOUSE RD.) OVER THRUWAY - BRIDGE REPLACEMENT, MILE POST 26.37: (COMBINE W/ B414)	TWY 01/2007 TWY 01/2008 TWY 01/2008	0.180 D 0.180 I 1.800 C		0.180D		0.180I 1.800C			
AQC: A19Z	ROCKLAND	TOTAL >>>>	2.160	0.000	0.000	0.180	1.980	0.000	0.000	0.000
NYSTA B0284 BRIDGE <Exempt>	NEW ENGLAND THRUWAY: BRIDGE REPLACEMENT OF NORTH AVENUE PEDESTRIAN BRIDGE OVER THRUWAY (PHASE I) NORTH AVE. OVER THE THRUWAY (PHASE II) AT MILE POST NE 5.76	TWY 01/2005 TWY 01/2006 TWY 01/2006 TWY 01/2006 TWY 01/2006 TWY 01/2006 TWY 01/2007 TWY 01/2007	0.000 D 1.680 C 0.050 U 0.050 U 0.798 D 0.202 I 6.930 C 0.750 I	0.350D 1.680C 0.050U 0.050U 0.798D 0.202I 6.930C 0.750I						
AQC: A19P	WESTCHESTER	TOTAL >>>>	10.460	0.350	2.780	7.680	0.000	0.000	0.000	0.000
NYSTA B0345 BRIDGE <Exempt>	NEW YORK STATE THRUWAY: TAPPAN ZEE BRIDGE PHASE II SUBSTRUCTURE REPAIR (COMBINE W/ B0905)	TWY 09/2006 TWY 09/2006	0.504 I 4.200 C		0.504I 4.200C					
AQC: A19P	WESTCHESTER, ROCKLAND	TOTAL >>>>	4.704	0.000	4.704	0.000	0.000	0.000	0.000	0.000
NYSTA B0351 BRIDGE <Exempt>	NEW YORK STATE THRUWAY: SCOTLAND HILL OVER THRUWAY, STRIP, REPAIR DECK, SEAL, AND OVERLAY MILE POST GS 0.38	TWY 02/2006 TWY 02/2006	0.202 I 1.680 C		0.202I 1.680C					
AQC: A19P	ROCKLAND	TOTAL >>>>	1.882	0.000	1.882	0.000	0.000	0.000	0.000	0.000
NYSTA B0384 BRIDGE <Exempt>	THRUWAY BRIDGES OVER SLOATSBURG-SEBAGO LAKE RD. - MILE POST 34.03 & 34.04: REPLACEMENTS (COMBINE W/B435, COORDINATE W/H881)	TWY 01/2005 TWY 01/2006 TWY 01/2007 TWY 01/2007	0.000 D 0.136 D 0.835 I 8.350 C	0.544D 0.136D 0.835I 8.350C		0.136D 0.835I 8.350C				
AQC: A19Z	ROCKLAND	TOTAL >>>>	9.321	0.544	0.136	9.185	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B0414 BRIDGE <Exempt>	NEW YORK STATE THRUWAY: BRIDGE REHABILITATION OF THE THRUWAY OVER SPOOK ROCK ROAD MILE POST 26.87	TWY 01/2007 TWY 01/2008 TWY 01/2008	0.080 D 0.088 I 0.800 C			0.080D	0.088I 0.800C			
AQC: A19P	ROCKLAND	TOTAL >>>>	0.968	0.000	0.000	0.080	0.888	0.000	0.000	0.000
NYSTA B0419 BRIDGE <Exempt>	NEW ENGLAND THRUWAY: BRIDGE REHABILITATION - THRUWAY OVER HUTCHINSON RIVER PARKWAY, NE MILE POST 2.96	TWY 01/2005 IM 01/2005 TWY 11/2005 TWY 11/2005 IM 10/2006	0.000 D 0.000 D 2.000 C 0.240 I 0.120 I	0.012D 0.012D	2.000C 0.240I	0.120I				
AQC: A19P	WESTCHESTER	TOTAL >>>>	2.360	0.024	2.240	0.120	0.000	0.000	0.000	0.000
NYSTA B0420 BRIDGE <Exempt>	NEW ENGLAND THRUWAY: BRIDGE REHABILITATION OF THE THRUWAY OVER REYNOLDS UNDERPASS MILE POST NE 4.33 (COMBINE W/ B426, H877, B419, B910)	TWY 11/2005 TWY 11/2005	0.750 C 0.009 I		0.750C 0.009I					
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.759	0.000	0.759	0.000	0.000	0.000	0.000	0.000
NYSTA B0426 BRIDGE <Exempt>	NEW ENGLAND THRUWAY: BRIDGE REHABILITATION - THRUWAY OVER ERSKINE PLACE (PREVIOUSLY BASSETT AVE) AND RAILROAD, NE MILE POST 0.41	TWY 11/2004 TWY 07/2005 TWY 07/2005 TWY 11/2005 TWY 11/2005	0.000 F 0.000 D 0.000 D 2.200 C 0.264 I	0.150F 0.173D 0.017D	2.200C 0.264I					
AQC: A19P	WESTCHESTER	TOTAL >>>>	2.464	0.340	2.464	0.000	0.000	0.000	0.000	0.000
NYSTA B0428 BRIDGE <Exempt>	NEW ENGLAND THRUWAY (I-95): BRIDGE WASHING 2007	TWY 01/2007 TWY 01/2007	0.350 C 0.035 I			0.350C 0.035I				
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.385	0.000	0.000	0.385	0.000	0.000	0.000	0.000
NYSTA B0462 BRIDGE <Exempt>	ROCKLAND AVE OVER THRUWAY - MILE POST 608.80: SUPERSTRUCTURE REPLACEMENT/REHABILITATION.	TWY 07/2007 TWY 01/2008 TWY 01/2008	0.400 D 3.000 C 0.300 I			0.400D	3.000C 0.300I			
AQC: A19Z	WESTCHESTER	TOTAL >>>>	3.700	0.000	0.000	0.400	3.300	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B0467 BRIDGE <Exempt>	NEW ENGLAND THRUWAY (I-95): BRIDGE WASHING 2006	TWY 01/2006 TWY 01/2006	0.350 C 0.042 I		0.350C 0.042I					
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.392	0.000	0.392	0.000	0.000	0.000	0.000	0.000
NYSTA B0517 BRIDGE <Exempt>	MILE POST 17.93: MOUNTAIN VIEW AVE - BRIDGE REPLACEMENT, PROTECTIVE SCREENING	TWY 01/2006 TWY 01/2007 TWY 09/2007 TWY 09/2007	0.275 D 0.100 U 0.303 I 2.750 C		0.275D 0.100U 0.303I 2.750C					
AQC: A19P	ROCKLAND	TOTAL >>>>	3.428	0.000	0.275	3.153	0.000	0.000	0.000	0.000
NYSTA B0540 BRIDGE <Exempt>	TAPPAN ZEE BRIDGE - PHASE II STEEL REPAIRS EDT AND CAUSEWAY SPANS, INCLUDING INTERIM REPAIRS TO MAIN SPAN MAINTENANCE TRAVELERS	TWY 10/2005 TWY 10/2005 TWY 03/2006 TWY 03/2006	0.190 D 0.760 D 20.000 C 2.400 I		0.190D 0.760D 20.000C 2.400I					
AQC: A19Z	ROCKLAND, WESTCHESTER	TOTAL >>>>	23.350	0.000	23.350	0.000	0.000	0.000	0.000	0.000
NYSTA B0544 BRIDGE <Exempt>	NEW YORK DIVISION: ON-DEMAND BRIDGE REPAIR CONTRACT 2006	TWY 01/2006 TWY 01/2006	0.750 C 0.090 I		0.750C 0.090I					
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.840	0.000	0.840	0.000	0.000	0.000	0.000	0.000
NYSTA B0568 BRIDGE <Exempt>	BRIDGE PAINTING FOR 2006: MILE POST 1.77, 2.20, 602.37, 605.39:	TWY 02/2006 TWY 02/2006	2.000 C 0.200 I		2.000C 0.200I					
AQC: A19Z	WESTCHESTER	TOTAL >>>>	2.200	0.000	2.200	0.000	0.000	0.000	0.000	0.000
NYSTA B0578 BRIDGE <Exempt>	NEW YORK DIVISION: ON-DEMAND BRIDGE REPAIR CONTRACT 2007	TWY 01/2007 TWY 01/2007	0.750 C 0.080 I		0.750C 0.080I					
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.830	0.000	0.000	0.830	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B0581 BRIDGE <Exempt>	NEW ENGLAND THRUWAY (I-95) VIADUCT IN NEW ROCHELLE - METALIZE OR PAINT	TWY 01/2008 TWY 01/2008	4.450 C 0.500 I				4.450C 0.500I			
AQC: A19Z	WESTCHESTER	TOTAL >>>>	4.950	0.000	0.000	0.000	4.950	0.000	0.000	0.000
NYSTA B0588 BRIDGE <Exempt>	NEW YORK DIVISION - INSTALL PROTECTIVE SCREENING ON BRIDGES AT 10 LOCATIONS ON I-87: MILE POST 26.37, 39.90, 41.57, 16.75, 44.61, 11.32, 4.82, 19.46, 20.93, 20.96:	TWY 02/2007 TWY 02/2007	0.300 C 0.033 I			0.300C 0.033I				
AQC: A19Z	ORANGE, ROCKLAND, WESTCHESTER	TOTAL >>>>	0.333	0.000	0.000	0.333	0.000	0.000	0.000	0.000
NYSTA B0594 BRIDGE <Exempt>	NEW ENGLAND THRUWAY (I-95) BRIDGES: BRIDGE WASHING 2008	TWY 01/2008 TWY 01/2008	0.042 I 0.350 C				0.042I 0.350C			
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.392	0.000	0.000	0.000	0.392	0.000	0.000	0.000
NYSTA B0607 BRIDGE <Exempt>	NEW ENGLAND THRUWAY (I-95) BRIDGES: BRIDGE WASHING 2009	TWY 01/2009 TWY 01/2009	0.350 C 0.042 I					0.350C 0.042I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.392	0.000	0.000	0.000	0.000	0.392	0.000	0.000
NYSTA B0877 BRIDGE <Exempt>	NEW ENGLAND THRUWAY: REPLACEMENT OF EASTBOUND CROSS WESTCHESTER EXPRESSWAY RAMP OVER THE MAINLINE (LAST MILE OF I-95). COMBINED W/ B-12, B-13, H-14	TWY 01/2008 TWY 01/2008	0.800 I 6.700 C				0.800I 6.700C			
AQC: A19P	WESTCHESTER	TOTAL >>>>	7.500	0.000	0.000	0.000	7.500	0.000	0.000	0.000
NYSTA B0878 BRIDGE <Exempt>	NEW ENGLAND THRUWAY: BOSTON POST ROAD OVER THRUWAY, REPAIR PIER #1 CONCRETE LAST MILE OF I-95 (COMBINED WITH B-012, B-013, B-877), MILE POST 613.71	TWY 01/2008 TWY 01/2008	0.500 C 0.050 I				0.500C 0.050I			
AQC: A19P	WESTCHESTER	TOTAL >>>>	0.550	0.000	0.000	0.000	0.550	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B0881 R&P <Exempt>	SLOATSBURG SERVICE AREA - PARKING STRUCTURE JOINT REPAIR: MILE POST 33.00 NB (COORDINATE W/ H862.1)	TWY 02/2006 TWY 02/2006	0.240 I 2.000 C		0.240I 2.000C					
AQC: A10Z	ROCKLAND	TOTAL >>>>	2.240	0.000	2.240	0.000	0.000	0.000	0.000	0.000
NYSTA B0905 BRIDGE <Exempt>	TAPPAN ZEE BRIDGE - REPLACEMENT OF ELECTRICAL SUPPLY TRANSFER SWITCH AND DECK REHABILITATION (CONTRACT #1 LANES 1, 2, 6 & 7 - SPANS 1 - 178) (COMBINE W/B345)	TWY 01/2005 TWY 09/2006 TWY 09/2006	0.000 D 14.400 I 120.000 C	0.006D	14.400I 120.000C					
AQC: A19Z	WESTCHESTER	TOTAL >>>>	134.400	0.006	134.400	0.000	0.000	0.000	0.000	0.000
NYSTA B0910 BRIDGE <Exempt>	THRUWAY OVER EASTCHESTER CREEK, BRIDGE JOINT REPAIR PROJECT @MILE POST 602.69: (COMBINE W/H877, B419, B420, B426)	TWY 11/2005 TWY 11/2005 TWY 11/2005 TWY 11/2005	0.050 I 0.500 C 0.500 C 0.050 I		0.050I 0.500C 0.500C 0.050I					
AQC: A19Z	WESTCHESTER	TOTAL >>>>	1.100	0.000	1.100	0.000	0.000	0.000	0.000	0.000
NYSTA B2061 BRIDGE <Exempt>	NYS THRUWAY-ON-DEMAND BRIDGE REPAIR CONTRACT WESTCHESTER, ROCKLAND AND ORANGE COUNTIES	TWY 01/2009 TWY 01/2009	0.075 I 0.750 C					0.075I 0.750C		
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.825	0.000	0.000	0.000	0.000	0.825	0.000	0.000
NYSTA B2062 BRIDGE <Exempt>	NEW YORK DIVISION: CULVERT REPAIRS 2009	TWY 01/2008 TWY 02/2008 TWY 01/2009 TWY 01/2009	0.075 D 0.075 D 0.100 I 1.000 C				0.075D 0.075D	0.100I 1.000C		
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	1.250	0.000	0.000	0.000	0.150	1.100	0.000	0.000
NYSTA B2063 BRIDGE <Exempt>	NYS THRUWAY NY DIVISION BRIDGE PAINTING WESTCHESTER, ROCKLAND, ORANGE COUNTIES	TWY 02/2009 TWY 02/2009	0.300 I 3.000 C					0.300I 3.000C		
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	3.300	0.000	0.000	0.000	0.000	3.300	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B2164 BRIDGE <Exempt>	CENTRE AVENUE OVER NEW ENGLAND THRUWAY (I-95) - BRIDGE REHABILITATION @ MILE POST 605.39	TWY 01/2007 TWY 01/2008 TWY 01/2008	0.130 D 1.300 C 0.156 I			0.130D	1.300C 0.156I			
AQC: A19Z	WESTCHESTER	TOTAL >>>>	1.586	0.000	0.000	0.130	1.456	0.000	0.000	0.000
NYSTA B2197 BRIDGE <Exempt>	SERVICE AREA'S PEDESTRIAN BRIDGE - JOINTS, DECK & STEEL REPAIR @ MILE POST 33.20	TWY 01/2005 TWY 01/2006 TWY 10/2006 TWY 10/2006	0.000 D 0.020 D 0.600 C 0.072 I	0.040D	0.020D	0.600C 0.072I				
AQC: A19Z	ROCKLAND	TOTAL >>>>	0.692	0.040	0.020	0.672	0.000	0.000	0.000	0.000
NYSTA B2213 BRIDGE <Exempt>	HUNGRY HOLLOW ROAD OVER THRUWAY - BRIDGE REPLACEMENT @ MILE POST: 24.62	TWY 01/2008 TWY 08/2009 TWY 08/2009	0.150 D 0.150 I 1.500 C				0.150D	0.150I 1.500C		
AQC: A19Z	ROCKLAND	TOTAL >>>>	1.800	0.000	0.000	0.000	0.150	1.650	0.000	0.000
NYSTA B2215 BRIDGE <Exempt>	ROUTE 9W (HIGHLAND AVE.) OVER THRUWAY - BRIDGE REHABILITATION OR REPLACEMENT @ MILE POST 17.42	TWY 01/2008 TWY 08/2009 TWY 08/2009	0.100 D 0.100 I 1.000 C				0.100D	0.100I 1.000C		
AQC: A19Z	ROCKLAND	TOTAL >>>>	1.200	0.000	0.000	0.000	0.100	1.100	0.000	0.000
NYSTA B2216 BRIDGE <Exempt>	NYS THRUWAY BRIDGES OVER ABANDONED RAILROAD - REMOVAL OR REPLACEMENT @ MILE POST 25.52 & 25.53	TWY 01/2008 TWY 08/2009 TWY 08/2009	0.320 D 0.320 I 3.200 C				0.320D	0.320I 3.200C		
AQC: A19Z	ROCKLAND	TOTAL >>>>	3.840	0.000	0.000	0.000	0.320	3.520	0.000	0.000
NYSTA B2219 BRIDGE <Exempt>	CROSS COUNTY PARKWAY OVER THRUWAY - BRIDGE DECK AND JOINT REPAIRS	TWY 02/2008 TWY 03/2009 TWY 03/2009	0.075 D 0.750 C 0.075 I				0.075D	0.750C 0.075I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.900	0.000	0.000	0.000	0.075	0.825	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B2220 BRIDGE <Exempt>	NEW ENGLAND THRUWAY (I-95) BRIDGE OVER HUTCHINSON RIVER PARKWAY EXTENSION - BRIDGE DECK REHABILITATION.	TWY 12/2007 TWY 01/2009 TWY 01/2009	0.240 D 2.400 C 0.240 I				0.240D	2.400C 0.240I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	2.880	0.000	0.000	0.000	0.240	2.640	0.000	0.000
NYSTA B2221 BRIDGE <Exempt>	NEW ENGLAND THRUWAY VIADUCT (NEW ROCHELLE) - SUPERSTRUCTURE STEEL REPAIRS @ MILE POST 605.09.	TWY 08/2008 TWY 09/2009 TWY 09/2009	0.310 D 3.100 C 0.310 I				0.310D	3.100C 0.310I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	3.720	0.000	0.000	0.000	0.310	3.410	0.000	0.000
NYSTA B2222 BRIDGE <Exempt>	NEW ENGLAND THRUWAY (I-95) OVER CEDAR STREET INTERCHANGE - BRIDGE REHABILITATION OR REPLACEMENT @ MILE POST 606.40.	TWY 08/2008 TWY 09/2009 TWY 09/2009	0.270 D 2.700 C 0.270 I				0.270D	2.700C 0.270I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	3.240	0.000	0.000	0.000	0.270	2.970	0.000	0.000
NYSTA B2223 BRIDGE <Exempt>	CHATSWORTH AVENUE OVER NEW ENGLAND THRUWAY (I-95) - BRIDGE REHABILITATION OR REPLACEMENT	TWY 07/2008 TWY 08/2009 TWY 08/2009	0.175 D 1.751 C 0.175 I				0.175D	1.751C 0.175I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	2.101	0.000	0.000	0.000	0.175	1.926	0.000	0.000
NYSTA B2224 BRIDGE <Exempt>	FENIMORE ROAD OVER NEW ENGLAND THRUWAY (I-95), BRIDGE DECK JOINT AND SUBSTRUCTURE REPAIRS	TWY 12/2007 TWY 01/2009 TWY 01/2009	0.151 D 1.500 C 0.150 I				0.151D	1.500C 0.150I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	1.801	0.000	0.000	0.000	0.151	1.650	0.000	0.000
NYSTA B2225 BRIDGE <Exempt>	WEST STREET OVER NEW ENGLAND THRUWAY (I-95), BRIDGE DECK REHABILITATION @ MILE POST 610.52.	TWY 12/2007 TWY 01/2009 TWY 01/2009	0.060 D 0.600 C 0.060 I				0.060D	0.600C 0.060I		
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.720	0.000	0.000	0.000	0.060	0.660	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B2227 BRIDGE <Exempt>	NY DIVISION ON-DEMAND BRIDGE REPAIR CONTRACT 2010	TWY 12/2007 TWY 12/2009 TWY 12/2009	0.025 D 0.075 I 0.750 C				0.025D		0.075I 0.750C	
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.850	0.000	0.000	0.000	0.025	0.000	0.825	0.000
NYSTA B2228 SAFETY <Exempt>	REPAIR OF STRUCTURAL RETAINING WALLS CONTRACT, VARIOUS LOCATIONS	TWY 12/2008 TWY 01/2010 TWY 01/2010	0.150 D 0.150 I 1.500 C					0.150D	0.150I 1.500C	
AQC: A2Z	MULTI-COUNTY	TOTAL >>>>	1.800	0.000	0.000	0.000	0.000	0.150	1.650	0.000
NYSTA B2229 BRIDGE <Exempt>	NEW YORK DIVISION BRIDGE PAINTING CONTRACT 2010	TWY 02/2008 TWY 02/2010 TWY 02/2010	0.100 D 0.300 I 3.000 C				0.100D		0.300I 3.000C	
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	3.400	0.000	0.000	0.000	0.100	0.000	3.300	0.000
NYSTA B2230 BRIDGE <Exempt>	REHABILITATION OF NYS THRUWAY AUTHORITY BRIDGES OVER CONRAIL, NYS ROUTE 17, AND RAMAPO RIVER.	TWY 12/2008 TWY 01/2010 TWY 01/2010	1.100 D 1.100 I 11.000 C					1.100D	1.100I 11.000C	
AQC: A19Z	ROCKLAND	TOTAL >>>>	13.200	0.000	0.000	0.000	0.000	1.100	12.100	0.000
NYSTA B2237 BRIDGE <Exempt>	RESURFACE EASTBOUND & WESTBOUND GARDEN STATE PARKWAY (GSP) CONNECTOR BRIDGES OVER WILLIAMS ROAD IN THE VILLAGE OF CHESTNUT RIDGE. MILE POINTS 641.64 & 641.65, BRIDGE IDENTIFICATION NUMBERS (BINS) 5513981 & 5513982.	TWY 01/2009 TWY 02/2010 TWY 02/2010	0.150 D 0.150 I 1.500 C					0.150D	0.150I 1.500C	
AQC: A19Z	ROCKLAND	TOTAL >>>>	1.800	0.000	0.000	0.000	0.000	0.150	1.650	0.000
NYSTA B2238 BRIDGE <Exempt>	REHABILITATION AND RESURFACING OF CENTRAL AVENUE BRIDGE OVER THE NEW ENGLAND THRUWAY (I-95) IN THE TOWN OF RYE. MILE POINT 612.94, BRIDGE IDENTIFICATION NUMBER (BIN) 5514760.	TWY 12/2008 TWY 01/2010 TWY 01/2010	0.075 D 0.075 I 0.750 C					0.075D	0.075I 0.750C	
AQC: A19Z	WESTCHESTER	TOTAL >>>>	0.900	0.000	0.000	0.000	0.000	0.075	0.825	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA B2242 BRIDGE <Exempt>	RESURFACE AND BEARING REPLACEMENT OF ROUTE 9A BRIDGE OVER THE THRUWAY. MILE POINT 7.84, BRIDGE IDENTIFICATION NUMBER (BIN) 5006090.	TWY 01/2009 TWY 02/2010 TWY 02/2010	0.100 D 0.100 I 1.000 C					0.100D	0.100I 1.000C	
AQC: A19Z	WESTCHESTER	TOTAL >>>>	1.200	0.000	0.000	0.000	0.000	0.100	1.100	0.000
NYSTA H0014 RECON <Exempt>	NEW ENGLAND THRUWAY: PAVEMENT RECONSTRUCTION, COMBINED WITH B-012, B-013, B-877, AND B-878 (LAST MILE) CITY OF RYE, TOWN OF RYE	TWY 01/2006 IM 01/2006 TWY 01/2008 IM 01/2008 TWY 01/2008 IM 01/2008	0.434 D 1.735 D 0.336 I 1.344 I 3.360 C 13.440 C		0.434D 1.735D		0.336I 1.344I 3.360C 13.440C			
AQC: A10P	WESTCHESTER	TOTAL >>>>	20.649	0.000	2.169	0.000	18.480	0.000	0.000	0.000
NYSTA H0280 STUDY <Exempt>	NEW YORK STATE THRUWAY: I-287 / TAPPAN ZEE BRIDGE ALTERNATIVE ANALYSIS / DRAFT ENVIRONMENTAL IMPACT STATEMENT (DEIS) CORRIDOR STUDY TO STUDY SHORT- AND LONG-TERM NEEDS FOR CORRIDOR AND THE TERMINI.	IM 01/2005 TWY 01/2005	0.000 M 0.000 M	9.040M 2.260M						
AQC: C3P	ROCKLAND, WESTCHESTER	TOTAL >>>>	0.000	11.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA H0312 RECON <Exempt>	NEW YORK STATE THRUWAY: PAVEMENT RECONSTRUCTION AND SAFETY UPGRADES, MILE POST 24.0 TO MILE POST 29.4. (COMBINE WITH H1000)	TWY 09/2005 TWY 09/2005	0.000 C 0.000 I	17.000C 2.100I						
AQC: A10P	ROCKLAND	TOTAL >>>>	0.000	19.100	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA H0501 R&P <Exempt>	MULTI-COURSE MILL & INLAY INCLUDING RAMPS BETWEEN MILE POSTS 16.0 - 24.0.	TWY 01/2005 TWY 06/2005 TWY 09/2005 TWY 09/2005	0.000 D 0.000 D 0.000 I 0.000 C	0.350D 0.650D 2.300I 19.000C						
AQC: A10Z	ROCKLAND	TOTAL >>>>	0.000	22.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA H0519 SAFETY <Exempt>	NEW YORK DIVISION: PAVEMENT STRIPING 2005	TWY 12/2005 TWY 01/2006	0.600 C 0.080 I		0.600C 0.080I					
AQC: A11Z	WESTCHESTER	TOTAL >>>>	0.680	0.000	0.680	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA H0520 SAFETY <Exempt>	NEW YORK DIVISION: PAVEMENT STRIPING 2007	TWY 01/2007 TWY 01/2007	0.600 C 0.080 I			0.600C 0.080I				
AQC: A11Z	WESTCHESTER	TOTAL >>>>	0.680	0.000	0.000	0.680	0.000	0.000	0.000	0.000
NYSTA H0853 R&P <Exempt>	REPAIR PAVEMENT AND SEAL JOINTS @ MILE POST 606.8 - 614.1.	TWY 06/2006 TWY 01/2008 TWY 01/2008	0.630 D 6.300 C 0.819 I		0.630D		6.300C 0.819I			
AQC: A10Z	WESTCHESTER	TOTAL >>>>	7.749	0.000	0.630	0.000	7.119	0.000	0.000	0.000
NYSTA H0854 R&P <Exempt>	NEW YORK STATE THRUWAY: GARDEN STATE EXTENSION - MILL AND FILL (MILE POST 640.0 TO MILE POST 642.4)	TWY 03/2006 TWY 03/2006	0.140 I 1.540 C		0.140I 1.540C					
AQC: A10P	ROCKLAND	TOTAL >>>>	1.680	0.000	1.680	0.000	0.000	0.000	0.000	0.000
NYSTA H0862 R&P <Exempt>	SLOATSBURG SERVICE AREA - PAVEMENT REHABILITATION @ MILE POST 33.20 NB: (COORDINATE W/ B881.1)	TWY 02/2007 TWY 02/2007	0.165 I 1.575 C			0.165I 1.575C				
AQC: A10Z	ROCKLAND	TOTAL >>>>	1.740	0.000	0.000	1.740	0.000	0.000	0.000	0.000
NYSTA H0877 BRIDGE <Exempt>	REPAIR PAVEMENT & SEAL JOINTS (MILE POST 600.0 - 606.8), GRIND PAVEMENT INCLUDING PAVEMENT REPAIRS AND JOINTS FOR BRIDGES @ 600.41, 602.96 & 604.33 (COMBINE W/ B419, B420, B426, B910 & I82.1).	TWY 01/2005 TWY 11/2005 TWY 11/2005	0.000 D 9.200 C 1.104 I	0.195D	9.200C 1.104I					
AQC: A19Z	WESTCHESTER	TOTAL >>>>	10.304	0.195	10.304	0.000	0.000	0.000	0.000	0.000
NYSTA H0881 R&P <Exempt>	NEW YORK STATE THRUWAY: MILL AND FILL (MILE POST 29.4 TO MILE POST 38.7)	TWY 07/2005 TWY 02/2006 TWY 02/2006	0.000 D 0.552 I 4.600 C	0.165D	0.552I 4.600C					
AQC: A10Z	ROCKLAND, ORANGE	TOTAL >>>>	5.152	0.165	5.152	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA H0952 SAFETY <Exempt>	ROCK STABILIZATION @ NORTHBOUND MILE POST 32.42 (INCLUDES SLOPE WORK AT MILE POST 18) DEBIT H772 (2002)	TWY 01/2006 TWY 01/2006	0.252 I 2.100 C		0.252I 2.100C					
AQC: A2Z	ROCKLAND	TOTAL >>>>	2.352	0.000	2.352	0.000	0.000	0.000	0.000	0.000
NYSTA H0999 TRAFFIC <Exempt>	I-95 NORTHBOUND BARTOW AVENUE (EXIT 11) - RAMP TRAFFIC OPERATIONAL IMPROVEMENT @ MILE POST 601.11. (COORDINATE W/ H877)	TWY 03/2006 TWY 03/2006	0.880 C 0.101 I		0.880C 0.101I					
AQC: D3Z	WESTCHESTER	TOTAL >>>>	0.981	0.000	0.981	0.000	0.000	0.000	0.000	0.000
NYSTA H1000 TRAFFIC <Exempt>	NYS THRUWAY EXIT 14B RAMP TRAFFIC OPERATIONAL IMPROVEMENTS @ MILE POST 27.62. (COMBINE WITH H312.1)	TWY 06/2005 TWY 06/2005	0.000 I 0.000 C	0.126I 1.050C						
AQC: D3Z	ROCKLAND	TOTAL >>>>	0.000	1.176	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA H1002 R&P <Exempt>	NEW YORK STATE THRUWAY: MILL & INLAY, MILE POST 0.01 - 11.30	TWY 01/2006 IM 01/2006 IM 02/2007 TWY 02/2007 TWY 02/2007 IM 02/2007	0.142 D 0.568 D 0.568 I 0.142 I 1.420 C 5.680 C		0.142D 0.568D	0.568I 0.142I 1.420C 5.680C				
AQC: A10P	WESTCHESTER	TOTAL >>>>	8.520	0.000	0.710	7.810	0.000	0.000	0.000	0.000
NYSTA H1007 TRAFFIC <Non-Exempt>	NEW ROCHELLE TOLL BARRIER - RECONSTRUCTION INCLUDING HIGHWAY SPEED E-Z PASS, PAVEMENT AND TOLL UTILITY BUILDING REHABILITATION @ MILE POST 606.94.	TWY 10/2005 TWY 04/2006 TWY 01/2008 TWY 01/2009 TWY 01/2009	0.867 D 0.867 D 20.866 D 26.000 C 3.120 I		0.867D 0.867D		20.866D	26.000C 3.120I		
AQC: NON	WESTCHESTER	TOTAL >>>>	51.719	0.000	1.733	0.000	20.866	29.120	0.000	0.000
NYSTA H1022 RECON <Exempt>	PAVEMENT REHABILITATION AND OPERATIONAL IMPROVEMENTS; INCLUDING BRIDGES @ MILE POINTS 17.60, 18.76, 19.46, 19.51, 19.89, 21.18, 21.85, 22.30, 23.09, 23.53, AND 23.93. (PREVIOUSLY H2146)	TWY 06/2006 TWY 12/2009 TWY 12/2009	7.000 D 8.400 I 70.000 C		7.000D				8.400I 70.000C	
AQC: A10Z	ROCKLAND	TOTAL >>>>	85.400	0.000	7.000	0.000	0.000	0.000	78.400	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA H1037 MISC <Exempt>	SLOATSBURG TANDEM LOT @ MILE POST 32.4 - INSTALLATION OF CONTROLLED LOT ACCESS SYSTEM.	TWY 01/2008 TWY 01/2009 TWY 01/2009	0.050 D 0.050 I 0.500 C				0.050D	0.050I 0.500C		
AQC: A7Z	ROCKLAND	TOTAL >>>>	0.600	0.000	0.000	0.000	0.050	0.550	0.000	0.000
NYSTA H1048 SAFETY <Exempt>	NEW YORK STATE THRUWAY - PAVEMENT STRIPING: 2008	TWY 01/2008 TWY 01/2008	0.080 I 0.600 C				0.080I 0.600C			
AQC: A6	MULTI-COUNTY	TOTAL >>>>	0.680	0.000	0.000	0.000	0.680	0.000	0.000	0.000
NYSTA H1049 SAFETY <Exempt>	NEW YORK DIVISION: PAVEMENT STRIPING 2009	TWY 01/2009 TWY 01/2009	0.600 C 0.080 I					0.600C 0.080I		
AQC: A11Z	WESTCHESTER	TOTAL >>>>	0.680	0.000	0.000	0.000	0.000	0.680	0.000	0.000
NYSTA H1050 R&P <Exempt>	NEW YORK DIVISION PAVEMENT STRIPING 2010	TWY 12/2009 TWY 12/2009	0.080 I 0.600 C						0.080I 0.600C	
AQC: A11Z	MULTI-COUNTY	TOTAL >>>>	0.680	0.000	0.000	0.000	0.000	0.000	0.680	0.000
NYSTA H1051 MISC <Exempt>	NOISE WALL PROJECT @ BARTOW AVENUE (EXIT 11).	TWY 06/2005 TWY 01/2006 TWY 11/2006 TWY 11/2006	0.000 D 0.105 D 2.102 C 0.250 I	0.105D	0.105D	2.102C 0.250I				
AQC: C8Z	WESTCHESTER	TOTAL >>>>	2.457	0.105	0.105	2.352	0.000	0.000	0.000	0.000
NYSTA H1052 MISC <Exempt>	NOISE WALL PROJECT @ NORTHBOUND MILE POST 1.4-1.95	TWY 04/2005 TWY 10/2005 TWY 11/2006 TWY 11/2006	0.000 D 0.088 D 1.879 C 0.225 I	0.100D	0.088D	1.879C 0.225I				
AQC: C8Z	WESTCHESTER	TOTAL >>>>	2.192	0.100	0.088	2.104	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA H1055 MISC <Exempt>	NOISE WALL PROJECT @ SOUTHBOUND MILE POST 605.10 - 605.75.	TWY 08/2007 TWY 11/2007 TWY 09/2008 TWY 09/2008	0.047 D 0.141 D 1.878 C 0.187 I			0.047D	0.141D 1.878C 0.187I			
AQC: C8Z	WESTCHESTER	TOTAL >>>>	2.253	0.000	0.000	0.047	2.206	0.000	0.000	0.000
NYSTA H1056 MISC <Exempt>	NOISE WALL PROJECT @ SOUTHBOUND MILE POST 605.75 - 606.00.	TWY 08/2007 TWY 01/2008 TWY 09/2008 TWY 09/2008	0.085 D 0.254 D 3.390 C 0.338 I			0.085D	0.254D 3.390C 0.338I			
AQC: C8Z	WESTCHESTER	TOTAL >>>>	4.067	0.000	0.000	0.085	3.982	0.000	0.000	0.000
NYSTA H1065 R&P <Exempt>	NEW YORK DIVISION ON DEMAND PAVEMENT REPAIRS 2010.	TWY 01/2010 TWY 01/2010	0.300 I 3.000 C						0.300I 3.000C	
AQC: A10Z	MULTI-COUNTY	TOTAL >>>>	3.300	0.000	0.000	0.000	0.000	0.000	3.300	0.000
NYSTA H2070 TRAFFIC <Non-Exempt>	EXIT 6A - YONKERS TOLL BARRIER RECONSTRUCTION INCLUDING HIGHWAY SPEED E-Z PASS & TUB RECONSTRUCTION	TWY 12/2005 TWY 10/2006 TWY 01/2008 TWY 01/2008	0.400 D 2.400 D 22.800 C 2.700 I		0.400D	2.400D	22.800C 2.700I			
AQC: NON	WESTCHESTER	TOTAL >>>>	28.300	0.000	0.400	2.400	25.500	0.000	0.000	0.000
NYSTA H2183 RECON <Exempt>	ARDESELY SERVICE AREA (MILE POST 6.00) - PAVEMENT RECONSTRUCTION	TWY 01/2008 TWY 10/2008 TWY 02/2009 TWY 02/2009	0.208 D 0.042 D 2.500 C 0.250 I				0.208D 0.042D 2.500C 0.250I			
AQC: A10Z	WESTCHESTER	TOTAL >>>>	3.000	0.000	0.000	0.000	0.208	2.792	0.000	0.000
NYSTA I0031 TRAFFIC <Exempt>	TRAFFIC COUNT STATIONS UPGRADE @ MILE POSTS 1.67, 8.17, 9.79, 36.25, 42.29, 47.59, NE0.72, NE0.77, GS0.35 (COMBINE W/ I0066, I0067)	TWY 04/2006 TWY 04/2006	0.043 I 0.360 C		0.043I 0.360C					
AQC: C5Z	ORANGE, ROCKLAND, WESTCHESTER	TOTAL >>>>	0.403	0.000	0.403	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA I0034 TRAFFIC <Exempt>	REPLACEMENT OF THREE VARIABLE MESSAGE SIGNS ON I-87 AT EXITS 1, 5 & 10 IN WESTCHESTER AND ROCKLAND COUNTIES.	ITS 12/2004 ITS 12/2004	0.000 I 0.000 C	0.182I 1.720C						
AQC: C13Z	ROCKLAND, WESTCHESTER	TOTAL >>>>	0.000	1.902	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA I0066 TRAFFIC <Non-Exempt>	INSTALLATION OF 4 CLOSED CIRCUIT TV CAMERAS AT NORTHBOUND I-87 EXITS 4, 6, 7, & GARDEN STATE PARKWAY (SCHOOL HOUSE ROAD) AND REMOVAL OF ONE VMS SITE AT MILE POST 1.00 (COMBINE WITH I0031, I0067).	TWY 04/2006 TWY 04/2006	0.540 C 0.065 I		0.540C 0.065I					
AQC: NON	ROCKLAND, WESTCHESTER	TOTAL >>>>	0.605	0.000	0.605	0.000	0.000	0.000	0.000	0.000
NYSTA I0067 TRAFFIC <Non-Exempt>	CLOSED CIRCUIT TV CAMERAS - INSTALLATION AT 4 LOCATIONS ON NEW ENGLAND THRUWAY (I-95) (MILE POST NE3.12 SB, NE6.94, NE9.16 SB, NE13.86 NB) COMBINE WITH I0031, I0066	TWY 04/2006 TWY 04/2006	0.440 C 0.053 I		0.440C 0.053I					
AQC: NON	WESTCHESTER	TOTAL >>>>	0.493	0.000	0.493	0.000	0.000	0.000	0.000	0.000
NYSTA I0075 TRAFFIC <Exempt>	VARIABLE MESSAGE SIGNS (VMS) - 2 INSTALLATIONS ON I-87 EXITS 13-14 SB, 15A-16NB @ MILE POSTS 21SB & 32NB: (TWO VMS WERE DEFERRED TO I0075.2)	TWY 04/2008 TWY 04/2008	0.130 I 1.000 C				0.130I 1.000C			
AQC: C13Z	ROCKLAND	TOTAL >>>>	1.130	0.000	0.000	0.000	1.130	0.000	0.000	0.000
NYSTA I0076 TRAFFIC <Exempt>	INSTALL 3 VARIABLE MESSAGE SIGNS (VMS) ON I-95 @ MILE POSTS 600.4, 603.5, 615.0.	TWY 07/2007 TWY 04/2008 TWY 04/2008	0.180 D 2.000 C 0.260 I			0.180D	2.000C 0.260I			
AQC: C13Z	WESTCHESTER	TOTAL >>>>	2.440	0.000	0.000	0.180	2.260	0.000	0.000	0.000
NYSTA I0078 TRAFFIC <Exempt>	TEN TRAFFIC DATA STATIONS: MILE POST 1.8, I-87 EXITS 3-4 NB, 2-3 SB, NYC LINE SB, EXITS 3-4 SB, EXIT 1-2 SB, 1-2 NB, 4-5 NB- I-95 EXITS 8B-9 SB, 20-21 SB, 20-21 NB	TWY 12/2007 TWY 12/2007	0.320 C 0.038 I				0.320C 0.038I			
AQC: C5Z	WESTCHESTER	TOTAL >>>>	0.358	0.000	0.000	0.000	0.358	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS THRUWAY AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSTA I0079 TRAFFIC <Exempt>	NINE TRAFFIC DATA STATIONS: MILE POST 600.6, I-95 EXITS 9-10 SB, 14-15 NB, 14-15 SB, 15-16 SB, 12-13 SB, 11-12 SB, 13-14 SB, 11-12 NB, 8 B-9 NB	TWY 12/2007 TWY 12/2007	0.380 C 0.046 I				0.380C 0.046I			
AQC: C5Z	WESTCHESTER	TOTAL >>>>	0.426	0.000	0.000	0.000	0.426	0.000	0.000	0.000
NYSTA I0080 STUDY <Exempt>	NINE TRAFFIC DATA STATIONS: MILE POST 602.3, I-95 - EXITS 13-14 NB, 12-13 NB, 17-18A SB, 18A-18B NB, 18A-18B SB, 19-20 NB, 15-16 NB, 19-20 SB, 17-18A NB	TWY 12/2007 TWY 12/2007	0.350 C 0.042 I				0.350C 0.042I			
AQC: C5Z	WESTCHESTER	TOTAL >>>>	0.392	0.000	0.000	0.000	0.392	0.000	0.000	0.000
NYSTA I0082 STUDY <Exempt>	NEW YORK DIVISION TRAFFIC COUNT STATION ONE NEW LOCATION MILE POST 600.6. COMBINE W/ H877 AND MILE POST 614.1 SB, 614.1 NB NEW YORK DIVISION TRAFFIC COUNT STATIONS 2 NEW LOCATIONS PROGRESS AS CONTRACT WITH H0014.1.	TWY 11/2005 TWY 11/2005 TWY 01/2008 TWY 01/2008	0.044 C 0.005 I 0.010 I 0.088 C		0.044C 0.005I		0.010I 0.088C			
AQC: C5Z	WESTCHESTER	TOTAL >>>>	0.147	0.000	0.049	0.000	0.098	0.000	0.000	0.000
NYSTA I0083 TRAFFIC <Exempt>	TWO VARIABLE MESSAGE SIGNS ON I-95 AT EXITS 9-NB, 18A-18B SB	TWY 01/2007 TWY 12/2007 TWY 12/2007	0.100 D 1.050 C 0.126 I			0.100D	1.050C 0.126I			
AQC: C13Z	WESTCHESTER	TOTAL >>>>	1.276	0.000	0.000	0.100	1.176	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS BRIDGE AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS BRIDGE AUTHORITY B0001 BRIDGE <Exempt>	BEAR MOUNTAIN BRIDGE - MAIN CABLE STRENGTHENING	LOC 01/2006 LOC 01/2006	1.000 C 0.150 P		1.000C 0.150P					
AQC: A19Z	ORANGE, ROCKLAND, PUTNAM, WESTC	TOTAL >>>>	1.150	0.000	1.150	0.000	0.000	0.000	0.000	0.000
NYS BRIDGE AUTHORITY B0002 BRIDGE <Exempt>	BEAR MOUNTAIN BRIDGE - ELECTRICAL WIRING UPGRADE	LOC 01/2007 LOC 01/2007	0.050 P 0.500 C			0.050P 0.500C				
AQC: A19Z	ORANGE, ROCKLAND, PUTNAM, WESTC	TOTAL >>>>	0.550	0.000	0.000	0.550	0.000	0.000	0.000	0.000
NYS BRIDGE AUTHORITY B0004 BRIDGE <Exempt>	BEAR MOUNTAIN BRIDGE CABLE INSPECTION: PERIODIC EVALUATION OF THE REHABILITATED CABLE COMPLETED IN 2001, 5 YR CYCLE.	LOC 01/2006	0.500 M		0.500M					
AQC: A2P	ORANGE, ROCKLAND, PUTNAM, WESTC	TOTAL >>>>	0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000
NYS BRIDGE AUTHORITY B0005 BRIDGE <Exempt>	BEAR MOUNTAIN BRIDGE - APPROACH HIGHWAYS ASPHALT RESURFACING "NOVA CHIP"	LOC 01/2006	0.250 C		0.250C					
AQC: A10P	ORANGE, ROCKLAND, PUTNAM, WESTC	TOTAL >>>>	0.250	0.000	0.250	0.000	0.000	0.000	0.000	0.000
NYS BRIDGE AUTHORITY M0004 BRIDGE <Exempt>	MAINTENANCE PAINTING	LOC 01/2009	0.500 C					0.500C		
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.500	0.000	0.000	0.000	0.000	0.500	0.000	0.000
NYS BRIDGE AUTHORITY S0002 BRIDGE <Exempt>	PERIODIC UNDERWATER BRIDGE INSPECTIONS: DIVER AND, AS APPROPRIATE, VIDEO TAPE INSPECTIONS OF ALL AUTHORITY IN WATER PIERS BELOW THE WATER SURFACE TO INCLUDE ANALYSIS AND RECOMMENDATIONS BY PROFESSIONAL ENGINEERS.	LOC 01/2007	0.100 M			0.100M				
AQC: C3P	SYSTEM-WIDE	TOTAL >>>>	0.100	0.000	0.000	0.100	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS BRIDGE AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS BRIDGE AUTHORITY S0003 BRIDGE <Exempt>	SYSTEMWIDE MISCELLANEOUS MAINTENANCE: POTHOLE REPAIRS, SPOT RESURFACING, GUIDE RAIL REPLACEMENT AND REPAIR, DRAINAGE AND SHOULDER UPGRADES WHERE AND WHEN NEEDED. JOBS REQUIRING SKILLS AND/OR EQUIPMENT NOT AVAILABLE TO IN-HOUSE MAINTENANCE FORCES. BUILDING MODIFICATIONS AND REPAIRS	LOC 01/2006 LOC 01/2006 LOC 01/2007 LOC 01/2007 LOC 01/2008 LOC 01/2008 LOC 01/2009 LOC 01/2009	0.450 M 0.010 C 0.450 M 0.010 C 0.010 M 0.450 M 0.010 M 0.450 M		0.450M 0.010C	0.450M 0.010C	0.010M 0.450M	0.010M 0.450M		
AQC: A2P	SYSTEM-WIDE	TOTAL >>>>	1.840	0.000	0.460	0.460	0.460	0.460	0.000	0.000
NYS BRIDGE AUTHORITY S0004 STUDY <Exempt>	SYSTEMWIDE SITE MAPPING: DEVELOPMENT OF SITE MAPS AND PHYSICAL FACILITY DATABASE FOR EACH BRIDGE, TO BE COMPATIBLE WITH BRIDGE AUTHORITY CAAD TECHNOLOGY. TO BE USED AS INITIAL DATA FOR ALL FUTURE CAPITAL PROJECTS. ANNUAL UPDATE OF SITE MAPS FOR CONTRACT IMPROVEMENTS INCLUDING UNDERGROUND UTILITIES.	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	0.100 P 0.015 P 0.015 P 0.100 P		0.100P	0.015P	0.015P	0.100P		
AQC: C3P	SYSTEM-WIDE	TOTAL >>>>	0.230	0.000	0.100	0.015	0.015	0.100	0.000	0.000
NYS BRIDGE AUTHORITY S0005 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, MAINTENANCE: ACQUISITION OF MAJOR EXTRAORDINARY VEHICLES AND EQUIPMENT NECESSARY TO OPERATE AND MAINTAIN THE BRIDGE SYSTEM.	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	0.650 M 0.650 M 0.650 M 0.650 M		0.650M	0.650M	0.650M	0.650M		
AQC: B2P	SYSTEM-WIDE	TOTAL >>>>	2.600	0.000	0.650	0.650	0.650	0.650	0.000	0.000
NYS BRIDGE AUTHORITY S0009 BRIDGE <Exempt>	SYSTEMWIDE EQUIPMENT PURCHASES, OPERATIONS 1)OFFICE EQUIPMENT (COPIER, PRINTER, PLOTTERS) 2) PC UPGRADE (SYSTEM HARDWARE) 3) MISCELLANEOUS (EQUIPMENT FOR TOLL SYSTEM) 4) FIREWALL/VIRTUAL PRIVATE NETWORK (VPN)	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	0.140 M 0.135 M 0.100 M 0.250 M		0.140M	0.135M	0.100M	0.250M		
AQC: B4P	SYSTEM-WIDE	TOTAL >>>>	0.625	0.000	0.140	0.135	0.100	0.250	0.000	0.000
NYS BRIDGE AUTHORITY S0011 MISC <Exempt>	ELECTRONIC DATA PROCESSING (EDP) UPGRADE 1) WINDOWS FILE SERVER UPGRADE 2) TOLL SERVER SOFTWARE O/S UPGRADE 3) CONSULTING ITS SERVICES - WAN 4) DATA CABLING	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	0.085 M 0.150 M 0.085 M 0.105 M		0.085M	0.150M	0.085M	0.105M		
AQC: B4P	SYSTEM-WIDE	TOTAL >>>>	0.425	0.000	0.085	0.150	0.085	0.105	0.000	0.000
NYS BRIDGE AUTHORITY S0013 MISC <Exempt>	UPS (UN-INTERRUPTABLE POWER SYSTEM)	LOC 01/2006	0.100 M		0.100M					
AQC: A2Z	SYSTEM-WIDE	TOTAL >>>>	0.100	0.000	0.100	0.000	0.000	0.000	0.000	0.000

MID-HUDSON SOUTH TRANSPORTATION COORDINATION COMMITTEE (NYS BRIDGE AUTHORITY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS BRIDGE AUTHORITY S0014 MISC <Exempt>	SYSTEMWIDE SECURITY SYSTEMS, TRAFFIC CAMERAS. 1) SYSTEM INTEGRATION (SI) INCLUDES SOFTWARE, EQUIPMENT, COMMUNICATION, ETC. 2) CIVIL ENGINEERING CONTRACT VMS/LUS UPGRADE, STRUCTURAL STEEL BRACKETS, POLES SECURITY CAMERAS, ETC. 3) NYSDOT REIMBURSEMENT	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	1.500 M 1.500 M 1.500 M 0.100 M		1.500M	1.500M	1.500M	0.100M		
AQC: A6P	SYSTEM-WIDE	TOTAL >>>>	4.600	0.000	1.500	1.500	1.500	0.100	0.000	0.000
NYS BRIDGE AUTHORITY S0016 MISC <Exempt>	TTI, INC CONSULTING	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	0.075 M 0.075 M 0.075 M 0.075 M		0.075M	0.075M	0.075M	0.075M		
AQC: C5P	SYSTEM-WIDE	TOTAL >>>>	0.300	0.000	0.075	0.075	0.075	0.075	0.000	0.000
NYS BRIDGE AUTHORITY S0018 MISC <Exempt>	WIDE AREA NETWORKING AND UPGRADE (SYSTEMWIDE)	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	0.050 M 0.050 M 0.050 M 0.050 M		0.050M	0.050M	0.050M	0.050M		
AQC: EP	SYSTEM-WIDE	TOTAL >>>>	0.200	0.000	0.050	0.050	0.050	0.050	0.000	0.000
NYS BRIDGE AUTHORITY SA001 MISC <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, ADMINISTRATION 1) OPERATING FUND EQUIPMENT PURCHASES (FURNITURE, ETC.)	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	0.020 M 0.020 M 0.020 M 0.020 M		0.020M	0.020M	0.020M	0.020M		
AQC: B4P	SYSTEM-WIDE	TOTAL >>>>	0.080	0.000	0.020	0.020	0.020	0.020	0.000	0.000
NYS BRIDGE AUTHORITY SO-001 BRIDGE <Exempt>	E-Z PASS 1) TAG PURCHASE 2) HARDWARE	LOC 01/2006 LOC 01/2007 LOC 01/2008 LOC 01/2009	0.220 M 0.220 M 0.220 M 0.220 M		0.220M	0.220M	0.220M	0.220M		
AQC: A19Z	MULTI-COUNTY	TOTAL >>>>	0.880	0.000	0.220	0.220	0.220	0.220	0.000	0.000