

**SPECIAL MEETING
NOVEMBER 9, 2006**

Present: Supervisor John J. Dunford
Councilman Paul P. Johnson
Councilman Richard B. Honeck
Councilman Pat Bonanno
Councilwoman Lorraine Mitts

Also: Town Clerk Ruth A. Mazzei
Town Counsel Willis H. Stephens, Jr.

And: Approximately 10 persons

2007 BUDGET

Councilman Honeck made a motion to open the Special Meeting and Councilwoman Mitts seconded. All in favor.

Topics Discussed

Refuse (8160.4) the total for the line will be \$1,531,476. Some of the costs are for administration.

Town Historian – Bennie Rosenberg is still the appointee.

Public Notices – the monies for such can be found in the .4 line of various departments.

Town Counsel – monies were put in for litigation and such. In the past more has been spent than original budgeted, and the Town Board would look into increasing it.

A1670.4 – Town-wide newsletter

Drainage – Expenses are budgeted by County so it is a wash.

Wetlands Inspector (8090) - \$18,000 is budgeted for Part-time inspector.

Sheriff's Patrol – A letter was sent to the Sheriff asking for data. The Town Board will Review and then decide about the contract.

MS-4 – No monies in the budget because the town received a grant for \$25,000.

Peach Lake Sewer – No monies budgeted because the district has to first be created.

Councilman Johnson made a motion to close the Special Meeting and Councilman Honeck seconded. All in favor.

Respectfully submitted,

Ruth A. Mazzei
Southeast Town Clerk